DWA REPORT NUMBER: P RSA D000/00/18312/4



water affairs

Water Affairs REPUBLIC OF SOUTH AFRICA Directorate: National Water Resource Planning

> DEVELOPMENT OF RECONCILIATION STRATEGIES FOR LARGE BULK WATER SUPPLY SYSTEMS: ORANGE RIVER

CURRENT AND FUTURE URBAN INDUSTRIAL WATER REQUIREMENTS

OCTOBER 2014

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Prepared by:

WRP Consulting Engineers, Aurecon, Golder Associates Africa, and Zitholele Consulting.

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LIST OF REPORTS

The following reports form part of this study:

| Report Title | Report number |
|---|------------------------|
| Inception Report | P RSA D000/00/18312/1 |
| Literature Review Report | P RSA D000/00/18312/2 |
| International obligations | P RSA D000/00/18312/3 |
| Current and future Water Requirements | P RSA D000/00/18312/4 |
| Urban Water Conservation and Water Demand Management | P RSA D000/00/18312/5 |
| Irrigation Demands and Water Conservation/Water Demand Management | P RSA D000/00/18312/6 |
| Surface Water Hydrology and System Analysis | P RSA D000/00/18312/7 |
| Water Quality and Effluent Re-use | P RSA D000/00/18312/8 |
| Review Schemes and Update Cost Estimates | P RSA D000/00/18312/9 |
| Preliminary Reconciliation Strategy Report | P RSA D000/00/18312/10 |
| Final Reconciliation Strategy Report | P RSA D000/00/18312/11 |
| Executive Summary | P RSA D000/00/18312/12 |
| Reserve Requirement Scenarios and Scheme Yield | P RSA D000/00/18312/13 |
| Preliminary Screening Options Agreed: Workshop of February 2013 | P RSA D000/00/18312/14 |

DEVELOPMENT OF RECONCILIATION STRATEGIES FOR LARGE BULK WATER SUPPLY SYSTEMS: ORANGE RIVER

Current and Future Urban/Industrial Water Requirements

EXECUTIVE SUMMARY

The Department of Water Affairs (DWA) has identified the need for detailed water resource management strategies as part of their Internal Strategic Perspective (ISP) planning initiative, which recommended studies to identify and formulate intervention measures that will ensure enough water can be made available to supply the water requirements for the next three to four decades.

As part of this process the need for the Reconciliation Strategy Study for the Large Bulk Water Supply Systems in the Orange River was also defined. Given the location of the Orange River System and its interdependencies with other WMAs as well as other countries, various water resource planning and management initiatives compiled during the past few years as well as those currently in progress will form an integral part of the strategy development process.

Since 1994, a significant driver of change in the water balance of the Orange River System was brought about by the storing of water in Katse Dam as the first component of the multi-phase Lesotho Highlands Water Project (LHWP). Currently Phase 1 of the LHWP (consisting of Katse, and Mohale dams, Matsoku Weir and associated conveyance tunnels) transfers 780 million cubic metres per annum via the Liebenbergsvlei River into the Vaal Dam to augment the continuously growing water needs of the Gauteng Province. Phase 2 of the LWHP comprising of Polihali Dam and connecting tunnel to Katse Dam is already in its planning stages. Polihali Dam is expected to be in place by around 2022. Flows that are currently still entering into Gariep and Vanderkloof dams wil then be captured by Polohali Dam, thus reducing the inflow to Gariep and Vanderkloof dams. This will result in a reduction in yield of the Orange River Project (Gariep and Vanderkloof dams) to such an extent that shortages will be experienced in the ORP system. Some sort of yield replacement is then required in the Orange River to correct the yield versus demand imbalance in the ORP system. The objective of the study is to develop a reconciliation strategy for the bulk water resources of the Orange River System, to ensure that sufficient water can be made available to supply the current and future water needs for a 25 year planning horison. This Strategy must be flexible to accommodate future changes in the actual water requirements and transfers, with the result that the Strategy will evolve over time as part of an on-going planning process.

Appropriate integration with other planning and management processes as well as cooperation among stakeholders will be key success factors in formulating coherent recommendations and action plans.

Purpose

The purpose of this report is to document and describe the current urban/industrial and mining demands as well as the projected future demands. A comprehensive record of historical water usage and return flows will be determined and documented in the report. The methodology followed to develop different growth demand scenarios will be explained and results included in this report. The water demand information will take cognisance of the supply from groundwater since some of the areas are supplied from groundwater and opportunities to further develop and utilise groundwater exist in the study area.

Although not the main focus of this report, information on water requirements for a few other components or sectors will also be included in this report such as river and operational requirements and main system transfers. A section will be included in the report providing a summary on the current and possible future environmental requirements as obtained from the current Environmental Flows project by ORASECOM UNDP-GEF. Reference will also be included on the current hydro-power generation requirements. Irrigation requirements will be addressed in a separate report (Irrigation Demands and Water Conservation/Water Demand management Report no. P RSA D000/00/18312/6).

Methodology

All data sources and information from past studies were reviewed. The Development of Reconciliation Strategies for All Towns in the Central Region was used as the main resource for urban water requirements and projections in the Orange River Basin and compared to the latest data releases. Selected All Town strategies (DWA, 2011) within the Northern and Southern regions were also used. Discussions were held with relevant district and local municipalities when required.

The All Towns Study developed three scenarios for water requirement projections according to each of the town's population projections. Scenario III was used in the All Towns Study for Planning Purposes and was also adopted for use in this study. Scenario III entails the following:

Scenario III: The level of service was assumed to be at a minimum of Residential (Low Income) by 2015, with a 5% growth in Residential (Medium Income) by 2015 and a further 15% growth in Residential (Medium Income) by 2030 (total growth in Residential (Medium Income) of 20%)

The base information for the current and future mining water requirements were sourced from the Lower Orange Management Study (DWAF, 2004). Discussions were as part of this study held with mining managers and water user associations where possible. The information was processed and validated by comparison with information in previous reports.

Urban Industrial Demand Projections

The urban/industrial demand is expected to grow from the current 230 million m^3/a in 2012 to almost 450 million m^3/a by 2040. Bloemfontein/Mangaung, Botshabelo and Thaba N'Chu demand centre is the largest demand centre in the study area at 83.4 million m^3/a in 2012 followed by the Eastern Cape at 42.3 million m^3/a , Upington at 16.0 million m^3/a , Maseru at 14.3 million m^3/a and Namakwa Water Board at 10.3 million m^3/a . The bulk of the urban/industrial requirements, approximately 87%, are located in the RSA with 8% in Lesotho and 5% in Namibia at 2012 development level.

| SUB-SYSTEM | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|---|---------|---------|---------|---------|---------|---------|---------|
| Caledon | 10.527 | 11.834 | 13.256 | 14.681 | 16.122 | 17.563 | 19.004 |
| Upper Orange (excluding Eastern Cape transfer) | 18.121 | 20.399 | 21.453 | 22.357 | 23.564 | 24.767 | 25.970 |
| Eastern Cape Urban | 42.381 | 70.985 | 72.073 | 73.300 | 74.527 | 75.727 | 76.927 |
| Riet Modder | 92.629 | 95.178 | 111.107 | 130.189 | 152.190 | 177.575 | 204.002 |
| Lower Vaal (Douglas) | 2.120 | 2.422 | 2.729 | 3.004 | 3.258 | 3.512 | 3.766 |
| Lower Orange | 32.919 | 34.819 | 36.372 | 37.963 | 39.600 | 41.237 | 42.873 |
| Total RSA | 198.698 | 235.637 | 256.990 | 281.494 | 309.262 | 340.381 | 372.543 |
| Senqu/Makaleng | 1.029 | 1.205 | 1.564 | 2.033 | 2.650 | 3.469 | 4.288 |
| Mohokare (Caledon) | 17.773 | 21.484 | 27.702 | 34.981 | 42.315 | 49.711 | 57.108 |
| Total Lesotho | 18.802 | 22.688 | 29.266 | 37.014 | 44.965 | 53.180 | 61.396 |
| Lower Orange | 8.768 | 8.940 | 9.378 | 9.474 | 9.569 | 9.665 | 9.760 |
| Fish River Namibia | 2.902 | 2.902 | 2.902 | 2.902 | 2.902 | 2.902 | 2.902 |
| Total Namibia | 11.670 | 11.842 | 12.280 | 12.375 | 12.471 | 12.566 | 12.662 |
| Total Urban Industrial | 229.170 | 270.167 | 298.537 | 330.884 | 366.697 | 406.127 | 446.600 |

Table i: Urban Industrial Demand Projections within the study area (million m³/a)

The mining water requirements are significantly less than the urban/industrial requirements at 16 million m^3/a in 2012 increasing to almost 33 million m^3/a by 2040. The decrease evident in the mine demands from 2015 to 2020 is as result of the closing down of the Trans Hex mine followed by opening up of other Trans Hex mining activities.

| SUB-SYSTEM | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|---------------|--------|--------|--------|--------|--------|--------|--------|
| Riet Modder | 1.500 | 1.690 | 2.005 | 2.321 | 2.637 | 2.953 | 3.269 |
| Lower Orange | 6.963 | 19.131 | 16.786 | 16.943 | 17.100 | 17.258 | 17.416 |
| Total RSA | 8.463 | 20.820 | 18.791 | 19.264 | 19.738 | 20.211 | 20.685 |
| Lower Orange | 7.642 | 10.745 | 10.973 | 11.224 | 11.474 | 11.725 | 11.975 |
| Total Namibia | 7.642 | 10.745 | 10.973 | 11.224 | 11.474 | 11.725 | 11.975 |
| Total Mining | 16.105 | 31.565 | 29.764 | 30.487 | 31.212 | 31.936 | 32.661 |

Table ii: Mining Demand Projections within the study area (million m³/a)

The bulk of the return flows are generated from the Bloemfontein/Mangaung, Botshabelo, Thaba N'Chu demand centre of almost 42 million m^3/a in 2012 followed by 5.2 million m^3/a for Upington.

| Sub-System | Description | 2012 Gross Demand (million m³/a) | 2012 Return Flows (million m³/a) | Percentage Return Flow (%) |
|------------------------|--------------|-------------------------------------|-------------------------------------|----------------------------------|
| Caledon | Maseru | 14.264 | 1.820 | 12.8 |
| Caledon | Ficksburg | 2.932 | 1.466 | 50.0 |
| Upper Orange | Aliwal North | 1.838 | 0.919 | 50.0 |
| | Bloemfontein | 68.946 | 35.321 | 51.23 |
| Riet/Modder | Botshabelo | 9.625 | 4.139 | 43.00 |
| | Thaba N'Chu | 4.846 | 2.423 | 50.00 |
| Lower Orange Main Stem | Upington | 14.644 | 5.222 | 35.7 |
| Total | | 121.189 | 52.546 | 43.4 |

Table iii: Main Urban Return Flows within the study area

Riverine and operational requirements from the lower Orange River System represent important "demands" that need to be taken into account. The riverine requirements are a natural phenomenon to both regulated and unregulated rivers. In the case of unregulated rivers the actual volume of these requirements is seldom quantified, as it is included in the hydrology process used to determine the natural runoff. In the event of the Orange River where water is released from Vanderkloof Dam and conveyed by means of the river to users as far as 1 380 km downstream from the point of release, it is of utmost importance to obtain a good estimation of the actual volume of the riverine requirements. These riverine requirements are mainly due to evaporation from the river surface area, but also include seepage losses and evapo-transpiration from the riparian vegetation. The riverine requirements for the Orange River downstream of Vanderkloof Dam was determined as 615 million m³/a under normal operational conditions, based on findings from the WRC Report No 638/1/99, dated December 1998.

Some of the demand centres are located along the Orange River over a length of approximately

1 380 km, which, together with riverine requirements and unpredictable heat waves, results in increased demands over the short-term. Unlawful abstractions as well as inflows from the Vaal and Fish rivers, further contribute to the complexity of operating the system and to be able to determine how much water need to be released from Vanderkloof Dam. A further complication concerns releases from Vanderkloof Dam to generate hydropower, which are sometimes in excess of the downstream demands. The large controlling structures (sluice gates, hydro-power turbines etc.), at Vanderkloof Dam make it very difficult to release the required flow with accuracy. As a result of the problems mentioned above, it is clear that some operational requirement should be allowed for. Operational requirements are currently estimated to be in the order of a 180 million m^3/a , which is significantly less than the initial 356 million m^3/a estimated in 1999.

Environmental flows in a river are the flow required to maintain the ecosystem in a negotiated ecological condition. This condition is normally a compromise between social, economic and ecological values of water for various uses. Environmental requirements are dependent on the natural flow generated in the upstream catchments and therefore differ from month to month and for each year. The environmental flows to be released from the LHWP main structures are the product of negotiations between the Lesotho Highlands Development Authority (LHDA), the governments of Lesotho, South Africa, Namibia, the World Bank and various other interested and affected parties. These agreed on environmental flows depends on the generated natural streamflow from the upstream catchment and vary between 19% and 40% of the mean annual runoff at the specific site and were already included in the current models and used in analyses for quite some time.

The Vaal River is one of the largest tributaries of the Orange River. The environmental water requirements (EWRs) released from the Vaal to finally enter the Orage River just downstream of Douglas will thus impact on the available flow in the Orange River and need to be taken into account. The most recent environmental water requirements (EWRs) available for the Integrated Vaal River System (IVRS) were determined in the study "Classification of Significant Water Resources in the Upper, Middle and Lower Vaal Water Management Areas". The purpose of the study was to determine the Reserve that needs to be implemented in the IVRS. These results are available and will be used in the Orange Reconciliation Study. Conclusions from the Classification Study stated that the EWR structures that need to be included in future are EWR 8 and EWR IFR1. At EWR 8 in the Wilge River the releases from Sterkfontein Dam should try to mimic a seasonal release pattern, but at the same time limit the reduction in the firm supply from Vaal Dam. Changes in EWR 8 will however have very small impacts if any on the Orange system. The inclusion of EWR IFR 1 at Douglas at the downstream end of the Vaal River, results in a significant reduction in the yield available from the Vaal. It will therefore not be easy to implement this in practise. The Douglas EWR will also have a direct impact on the Orange and will therefore be the most important EWR to take into account in the scenarios to be analysed for the purpose of the Orange Recon Study.

Updated environmental requirements were determined for the Orange River as part of the ORASECOM study "Support to Phase II ORASECOM basin wide integrated water resources management plan" dated November 2010. These environmental flow requirements EFRs were assessed at an Intermediate Level at selected key areas of the Orange River basin.

Further environmental flow work is currently being done under the ORASECOM study "UNDP-GEF Orange-Senqu Strategic Action Programme: Research Project on Environmental Flow Requirements of the Fish River and the Orange-Senqu River Mouth". The focus of this study is on the Orange River Mouth requirement and the Fish River in Namibia as well as the Orange River downstream of the confluence of the Fish with the Orange River. The work on this ORASECOM study is completed and the reports are currently in process. A summary of the results from the ORASECOM GEF study can therefore not yet be included in this report, but will be added as soon as the relevant reports are available.

Several transfer systems are located in the study area. These transfers include:

- The Lesotho Highlands Transfer Scheme, transferring water from Katse Dam in Lesotho to the Vaal System in the RSA. The transfer volume has been phased in over a number of years and has already reached its maximum agreed transfer volume of 780 million m³/a. With Phase 2 (Polihali Dam) in place the maximum transfer volume will be increased by an additional 460 million m³/a. Phase 2 is expected to start delivering water to the RSA by 2022.
- The Caledon/Modder transfer system is used to support the water supply to Bloemfontein, Mangaung, Botshabelo, Thaba N'chu and several small towns located in the Modder/Riet River catchment. The total volume transferred depends on the combination of the water requirements and the water levels the dams within the Modder Riet River basin. The maximum volume that can currently be transferred is 88 million m³/a (2.79 m³/s).
- The Orange/Fish tunnel transfer to the Eastern Cape from Gariep Dam. Water is distributed through a combination of canals, tunnels, balancing dams and natural river courses to irrigators and small towns to eventually reach the Port Elizabeth (Nelson Mandela Bay Metro) abstraction point near the downstream end of the Sundays River. For the year 2012 the transfer volume was determined as 620 million m³/a, of which 577.6 million m³/a was used for irrigation and 42.4 million m³/a for urban/industrial purposes.
- The Orange/Riet Transfer scheme abstracts water from Vanderkloof Dam, to be transferred to the Riet River catchment. The water is primarily used for irrigation but is also used to supply the urban requirements of Koffiefontein, Richie and Jacobsdal. The total volume transferred is in the order of 260 million m³/a, and depends on the scheduled irrigation area and urban demands. From time to time an additional 5 million m³/a is released through the canal, to improve the water quality situation in the Lower Riet. It is expected that the irrigation in this area will significantly increase over time due to the development of resource poor farmers with allocations from Vanderkloof Dam. This will be dealt with in the Irrigation Report prepared as part of this study.
- The Orange-Vaal transfer scheme is mainly used for irrigation purposes but also to supply the town of Douglas with water as well as to improve the quality of the water in the Douglas weir. The volume transferred depends on the water available in the Vaal River and the water level in the Douglas Weir. The volume transferred can therefore vary considerably

from year to year, but is in the order of 120 million m^3/a , to a maximum of 142 million m^3/a .

Most of these transfers are already captured by the demands given in this report except for the Lesotho Highlands Transfer Scheme. The irrigation demand component of the transfer to the Eastern Cape will however be addressed in the Irrigation report prepared as part of this study. The largest of these large transfers is the transfer from the Lesotho Highlands to the Vaal River system, in support of Vaal Dam and is followed by the Eastern Cape transfer system as the second largest.

Possible new future users to be considered in the planning process of the Orange River System include:

- The Karoo hydraulic fracturing project. Initial estimates of water use are 0.24 million m³/a in 2014 and 2015 increasing to 4 million m³/a by 2022 during the production phase, if the project is allowed to go ahead.
- Solar Power. Eskom is planning a Solar Park at Olyvenhoutsdrift, 15 km west of Upington in the Northern Cape and Solafrica is proposing the construction of a 75 MW CSP Plant on the Farm Bokpoort situated in the !Kheis Local Municipality. The expected water requirements for these two plants are in the order of 1.7 million m³/a and 0.85 million m³/a respectively but with the Eskom plant increasing over time to almost 10 million m³/a by 2030. Several licences were issued for smaller solar power plants along the Lower Orange requiring approximately 0.11 million m³/a water supply from the Orange River.
- Square Kilometre Array Radio Telescope (SKA) Development. From now until 2016 South Africa will be constructing 64 Meerkat dishes in the Karoo. The construction of another 190 SKA Phase 1 dishes is then expected to start. Phase 2 of the SKA project is planned to start in 2019 and to be completed by 2024. The SKA development will be constructed in the Northern Cape Province, about 80 km from the town of Carnarvon. Licences for groundwater were already obtained for the Meerkat project and includes a total of 118 802 m³/a (0.119 million m³/a). No information is yet available on the phase 1 and 2 water requirements of the SKA project only for the Meerkat component of the project.
- Possible future hydropower generation at Augrabies. Three Companies RVM 1 Hydro Electric Power (Pty) Ltd, RVM 2 Hydro Electric Power (Pty) Ltd & RVM 3 Hydro Electric Power (Pty) Ltd are investigating the possible construction of one 10 Megawatt (MW) and one 9.9MW hydropower station on the Orange River, on the farm Riemvasmaak1, north of the Augrabies Falls. These will however be non-consumptive use.

Conclusions and Recommendations

The total urban industrial demand within the study area that is supplied from surface water resources is in the order of 230 million m^3/a at 2012 development level and is expected to increase

to almost 450 million m^3/a by 2040. Although this is a significant volume, it most probably only represents in the order of 5% of the total water use from the study area.

The high water demand scenario as obtained from the All Town Study was in general used for all the urban/industrial demand projections applicable to the RSA part of the study area. This projection is probably a slight overestimation of the future demand. A new adjusted high demand is currently being developed for the "Continuation and Maintenance of Reconciliation Strategies for All Towns in the Central Region" study. This is however not yet available. It is recommended that this adjusted high demand projection be considered for use in the second phase of the Orange Reconciliation Study.

The water requirements for Namibia are currently updated to a more detailed level as part of an ORASECOM project. This data is not yet available and it is recommended to use this updated information for the final strategy to be developed for the Orange Reconciliation Strategy study.

Development of Reconciliation Strategies for for Large Bulk Water Supply Systems: Orange River

Current and Future Urban/Industrial Water Requirements

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Development of a Reconciliation Strategies for Large Bulk Water Supply Systems: Orange River

Current and Future Urban/Industrial Water Requirements

1 INTRODUCTION

1.1 BACKGROUND

The Department of Water Affairs (DWA) has identified the need for detailed water resource management strategies as part of their Internal Strategic Perspective (ISP) planning initiative, which recommended studies to identify and formulate intervention measures that will ensure enough water can be made available to supply the water requirements for the next three to four decades.

The DWA Directorate: National Water Resource Planning (NWRP) therefore commenced the strategy development process in 2004 by initially focusing on the water resources supporting the large metropolitan clusters, followed by the systems supplying the smaller urban areas to systematically cover all the municipalities in the country.

As part of this process the need for the Reconciliation Strategy Study for the Large Bulk Water Supply Systems in the Orange River was also defined. Given the location of the Orange River System and its interdependencies with other WMAs as well as other countries (see study area description in **Section 1.3**), various water resource planning and management initiatives compiled during the past few years as well as those currently in progress will form an integral part of the strategy development process.

Major water resource infrastructure in the study area are the Gariep and Vanderkloof dams with associated conveyance conduits supporting large irrigation farming in the provinces of the Free State, Northern Cape and the Eastern Cape - through the Orange-Fish Tunnel. This system is currently almost in balance.

The Caledon-Modder System supplies water to the Mangaung-Bloemfontein urban cluster (largest urban centre in the study area). The 2 200 km long Orange-Senqu River is the lifeline for various industries, mines, towns and communities located along the way until the river discharges into the Atlantic Ocean in the far west at Alexander Bay.

Since 1994, a significant driver of change in the water balance of the Orange River System was brought about by the storing of water in Katse Dam as the first component of the multi-phase Lesotho Highlands Water Project (LHWP). Currently Phase 1 of the LHWP (consisting of Katse, and Mohale dams, Matsoku Weir and associated conveyance tunnels) transfers 780 million cubic

metres per annum via the Liebenbergsvlei River into the Vaal Dam to augment the continuously growing water needs of the Gauteng Province. Phase 2 of the LWHP comprising of Polihali Dam and connecting tunnel to Katse Dam is already in its planning stages and is expected to be in place by 2022. Flows that are currently still entering into Gariep and Vanderkloof dams will then be captured by Polohali Dam, thus reducing the inflow to Gariep and Vanderkloof dams. This will result in a reduction in yield of the Orange River Project (Gariep and Vanderkloof dams) to such an extent that shortages will be experienced in the ORP system. Some sort of yield replacement is then required in the Orange River to correct the yield versus demand imbalance in the ORP system.

The above description illustrates the complex assortment of interdependent water resources and water uses which spans across various international and institutional boundaries that will be considered in the development of the Orange River Reconciliation Strategy.

1.2 MAIN OBJECTIVES OF THE STUDY

The objective of the study is to develop a reconciliation strategy for the bulk water resources of the Orange River System, to ensure that sufficient water can be made available to supply the current and future water needs of all the users up to the year 2040. This Strategy must be flexible to accommodate future changes in the actual water requirements and transfers, with the result that the Strategy will evolve over time as part of an on-going planning process.

Appropriate integration with other planning and management processes, as well as cooperation among stakeholders, will be key success factors in formulating coherent recommendations and action plans.

The outcomes of the Strategy will be specific interventions with particular actions needed to balance the water needs with the availability through the implementation of regulations, demand management measures, as well as infrastructure development options.

1.3 STUDY AREA

As depicted in **Figure A-1** of **Appendix A** (Map of study area), the study will focus on the water resources of the Upper and Lower Orange River Water Management Areas (WMAs), while also considering all the tributary rivers and transfers affecting the water balance of the system. This core area forms part of the Orange-Senqu River Basin, which straddles four International Basin States with the Senqu River originating in the highlands of Lesotho, Botswana in the north eastern part of the Basin, the Fish River in Namibia and the largest area situated in South Africa.

The focus area of the study comprises only the South African portion of the Orange River Basin, excluding the Vaal River Catchment. The Vaal River is an important tributary of the Orange River, but since the Vaal River Reconciliation Strategy has already been developed, the Vaal River

Catchment will not form part of the study area. However, strategies developed for the Vaal River System that will have an impact on the Orange River, will be taken into account as well as the impacts of flows from the Vaal into the Orange for selected Integrated Vaal system scenarios.

The Orange River is an international resource, shared by four countries i.e. Lesotho, South Africa, Botswana and Namibia. Any developments, strategies or decisions taken by any one of the countries that will impact on the water availability or quality in South Africa must be taken into account and will form part of this study. The opposite is also applicable. If this strategy plans anything in South Africa that will impact on any of the other countries, this impact must be considered as part of this study in terms of South Africa's international obligations.

The Orange River, the largest river in South Africa, has its origin in the high lying areas of Lesotho. The river drains a total catchment area of about 1 million km², runs generally in a westerly direction and finally discharges into the Atlantic Ocean at Alexander Bay.

The Caledon River, forming the north-western boundary of Lesotho with the Republic of South Africa (RSA), is the first major tributary of the Orange River. The Caledon and the Orange (called the Senqu River in Lesotho) rivers have their confluence in the upper reaches of the Gariep Dam.

Other major tributaries into the Orange River are:

- The Kraai River draining from the North Eastern Cape.
- The Vaal River joining the Orange River at Douglas.
- The Ongers and Sak Rivers draining from the northern parts of the Karoo.
- The Molopo and Nossob Rivers in Namibia, Botswana and the Northern Cape Province have not contributed to the Orange River in recorded history as the stream bed is impeded by sand dunes.
- The Fish River draining the southern part of Namibia.

A separate study was also done for the Greater Bloemfontein Area i.e. Water Reconciliation Strategy Study for Large Bulk Water Supply Systems: Greater Bloemfontein Area with it's follow up continuation study currently in process. The recommendations of this strategy and its continuation study will also be taken into account in this study.

Although the Senqu River Catchment in Lesotho does not form part of the focus study area, the development in this catchment impacts directly on the water availability in the study area.

The South African portion of the Orange River Basin is currently divided in two Water Management Areas, i.e. the Upper and Lower Orange WMAs. The Upper WMA stretches from the headwaters of the Caledon River and Lesotho boundary down to the confluence of the Vaal River and the Lower Orange WMA from this point to the sea. (See **Figure A-1 in Appendix A**). It should be noted that the DWA recently proposed that the two WMAs are managed as a unit.

1.4 PURPOSE OF THE REPORT

The purpose of this report is to document and describe the current urban/industrial and mining demands as well as the projected future demands. A comprehensive record of historical water usage and return flows will be determined and documented in the report. The methodology followed to develop different growth demand scenarios will be explained and results included in this report.

The water demand information will take cognisance of the supply from groundwater since some of the areas are supplied from groundwater and opportunities to further develop and utilise groundwater exist in the study area. Details on groundwater resources and related supply and demands will however be documented in a separate report (DWA, 2014).

Although not the main focus of this report, information on water requirements for a few other components or sectors will also be included in this report such as river and operational requirements and main system transfers. A section will be included in the report providing a summary on the current and possible future environmental requirements as obtained from the current Environmental Flows project by ORASECOM UNDP-GEF. Reference will also be included on the current hydro-power generation requirements. Irrigation requirements will be addressed in a separate report.

1.5 REPORT LAYOUT

Chapter two of the report focus on the methodology used to determine the urban industrial and mining requirements. The urban/industrial requirements are discussed in **Sections 3** to **5** for the RSA, Lesotho and Namibia respectively. On a similar basis the mining demands are covered in **Sections 6** and **7** for the RSA and Namibia respectively. In **Section 8** the return flows from the urban/industrial sector are covered. Possible new water users for the future are addressed in **Section 9**. The riverine and operational requirements represents quite a large portion of the total demand imposed on the system and is covered in **Section 10**. The major transfer systems and related transfer volumes are described in **Section 11** and the environmental requirements summarised in **Section 12**. Although the volumes used for existing hydro-power generation is a non-consumptive requirement, it is briefly described in **Section 13**.

2 METHODOLOGY

Domestic water requirements are largely driven by the population and socio-economic circumstances. All data sources and information from past studies were reviewed. The Development of Reconciliation Strategies for All Towns in the Central Region (DWA, 2011) was used as the main resource for urban water requirements and projections in the Orange River Basin and compared to the latest data releases. Selected All Town strategies within the Northern and Southern regions were also used. Discussions were held with relevant district and local municipalities when required.

The All Towns Study developed three scenarios for water requirement projections according to

each of the town's population projections. The three scenarios are described as follows:

- Scenario I: Constant level of service (LOS) throughout the projection period
- Scenario II: LOS assumed to be at a minimum of RDP level by 2015, with a 5% growth in Residential (Low Income) by 2015 and a further 15% growth in Residential (Low Income) by 2030 (total growth in Residential (Low Income) of 20%)
- Scenario III: LOS assumed to be at a minimum of Residential (Low Income) by 2015, with a 5% growth in Residential (Medium Income) by 2015 and a further 15% growth in Residential (Medium Income) by 2030 (total growth in Residential (Medium Income) of 20%)

Where the All Towns Study water requirement projections were applied in this study, the high projection (Scenario III) was used.

The base information for the current and future mining water requirements were sourced from the Lower Orange Management Study **(DWAF, 2004)**. Aspart of the current study discussions were also held with mining managers and water user associations where possible. The Lower Orange Management Study collected information on water requirements for urban and mining consumers through questionnaires and directly from bulk suppliers of water, both in South Africa and Namibia. The information was processed and validated by comparison with information in previous reports.

For the most part, water requirement projections obtained from past studies extended up to the year 2025 or 2030. In those cases the growth rate for the last five years of the projection were applied to extrapolate the projections to the year 2040.

3 URBAN AND INDUSTRIAL RSA

RSA study area includes the sub-systems of the Caledon, Upper Orange, Lower Vaal, Riet/Modder, and Lower Orange Main stem. The water requirements provided in the All Towns Study (**DWA**, **2011**) was used for most towns, however a description of updated or alternative data that was used for individual towns is provided below.

An updated 2011 demand for Prieska was obtained from the Water Demand Management Strategy and Business Plan for Siyathemba Local Municipality **(DWA, 2012)**. The same growth rate used in the All Towns Study projection was applied to the updated demand.

For the demand centres that are partly supplied from Kalkfontein Dam (Koffiefontein, Jacobsdal, Jagersfontein, Fauresmith, and De Beers mines) updated demands for 2012 was obtained from the Kalkfontein Scheme Report **(DWA, 2013)** which is part of the study called "Establishment of Drought Operating Rules for Stand Alone Dams and Schemes typical of Rural/Small Municipal Water Supply Schemes (Central Region)". Most of these towns also receive water from groundwater and from the the Orange/Riet canal. For the projections, the same growth rate used in the All Towns Study was applied to the updated demands.

Updated water requirement projections for Ficksburg, Clocolan and Marquard were obtained from the Ficksburg, Clocolan, Marquard Water Supply System Analysis Report **(DWA, 2013)**.

In the Upper Orange Catchment, the water requirement projections for the Gariep Fish Breeding Station, Aventura, and Orania were sourced from the Orange River System 2012/2013 System Analysis (DWA, 2012).

Water requirement projections for Bloemfontein, Thaba N'chu and Botshabelo, as well as the smaller towns of Wepener, Dewetsdorp, Reddersburg, Edenburg, and Excelsior were obtained from the Reconciliation Strategy Report for the Large Bulk Water Supply Systems of the Greater Bloemfontein Area (DWA, 2012). A number of different growth scenarios were performed in the Greater Bloemfontein Reconciliation Study. The high growth (3% per annum) with the most probable water conservation and water demand management scenario was used for the purposes of this assessment.

The Lower Orange Management Study (DWAF, 2004) was used as a basis for the water requirement projections for Boegoeberg small users and the Karos-Geelkoppan Scheme

The historic and current urban/industrial RSA water requirements are provided in **Table 3-1**, and the future water requirements are shown in **Table 3-2**.

| SUB-SYSTEM | DESCRIPTION | 2009 | 2010 | 2011 | 2012 |
|----------------|--------------------------------|--------|--------|--------|--------|
| | Ladybrand, Ficksburg, Clocolan | 5.993 | 6.446 | 6.741 | 7.035 |
| | Van Stadensrus | 0.063 | 0.066 | 0.068 | 0.071 |
| | Rouxville | 0.475 | 0.499 | 0.522 | 0.544 |
| Caledon | Smithfield | 0.397 | 0.414 | 0.435 | 0.455 |
| | Tweespruit | 0.611 | 0.616 | 0.626 | 0.637 |
| | Thaba Patchoa & Hobhouse | 0.213 | 0.224 | 0.233 | 0.242 |
| | Fouriesburg & Clarens | 1.309 | 1.390 | 1.466 | 1.542 |
| Sub-Total Cale | don | 9.061 | 9.655 | 10.091 | 10.527 |
| | Sterkspruit | 3.845 | 4.380 | 4.733 | 5.087 |
| | Zastron & Lady Grey | 1.541 | 1.581 | 1.638 | 1.694 |
| | Aliwal North | 1.578 | 1.667 | 1.753 | 1.838 |
| | Molteno | 0.406 | 0.409 | 0.414 | 0.418 |
| Upper Orange | Burgersdorp | 0.639 | 0.663 | 0.685 | 0.707 |
| | Dordrecht | 0.228 | 0.235 | 0.267 | 0.299 |
| | Jamestown | 0.117 | 0.121 | 0.126 | 0.131 |
| | Rhodes & Barkley East | 0.456 | 0.477 | 0.492 | 0.508 |
| | Eastern Cape Urban (1) | 35.365 | 38.719 | 42.114 | 42.381 |

Table 3-1 Urban and Industrial RSA Historic and Current Water requirements (million m³/a)

| SUB-SYSTEM | DESCRIPTION | 2009 | 2010 | 2011 | 2012 |
|---------------------------|---|---------|---------|---------|---------|
| | Urban between Gariep and Vanderkloof (2) | 5.045 | 5.134 | 5.247 | 5.359 |
| | Hopetown, Vanderkloof & Petrusville | 1.867 | 1.936 | 2.008 | 2.081 |
| Sub-Total Uppe | er Orange | 51.087 | 55.321 | 59.475 | 60.503 |
| Lower Vaal | Douglas | 1.826 | 1.919 | 2.020 | 2.120 |
| Sub-Total Low | er Vaal | 1.826 | 1.919 | 2.020 | 2.120 |
| | Botshabelo Abstractions | 9.209 | 7.873 | 10.060 | 9.625 |
| | Manguang LM Demand supplied from Rustfontein | 30.132 | 27.713 | 22.720 | 31.493 |
| | Thaba N'Chu Demand | 4.637 | 6.041 | 6.298 | 4.846 |
| Riet/Modder | Bloemfontein from Welbedacht, Rustfontein, Knellpoort and Mockes | 35.833 | 37.102 | 37.914 | 37.453 |
| | Small users abstracting along Welbedacht pipeline ⁽³⁾ | 3.294 | 3.113 | 2.524 | 3.443 |
| | Kalkfontein Urban | 3.176 | 3.121 | 3.067 | 3.012 |
| | Krugersdrift Urban | 0.532 | 0.554 | 0.576 | 0.599 |
| | Richie, Luckhoff, and Oppermans | 1.808 | 1.923 | 2.041 | 2.158 |
| Sub-Total Riet/ | Modder | 88.619 | 87.440 | 85.198 | 92.629 |
| | Prieska Urban Demand | 1.567 | 1.592 | 1.624 | 1.657 |
| | Boegoeberg Small users | 0.600 | 0.600 | 0.600 | 0.600 |
| | Karos Geelkoppan | 0.040 | 0.040 | 0.040 | 0.040 |
| Lower Orange Main Stem | Upington and Others Urban ⁽⁴⁾ | 14.413 | 14.933 | 15.450 | 15.966 |
| | Kakamas Urban Demand | 2.111 | 2.188 | 2.258 | 2.327 |
| | Pelladrift Water Board ⁽⁵⁾ | 3.906 | 3.922 | 3.937 | 3.951 |
| | Namakwa Water Board ⁽⁶⁾ | 10.294 | 10.294 | 10.294 | 10.294 |
| Sub-Total Low | er Orange Main Stem | 31.015 | 31.653 | 32.286 | 32.919 |
| Total Urban/Inc | lustrial RSA | 119.634 | 119.093 | 117.484 | 125.548 |

Notes: ⁽¹⁾ - Includes Cradock, Grahamstown, Enon, Addo, Kirkwood, Goodhouse, Somerset East, Bedfort and part of the Nelson Mandela Bay Metro demand.

⁽²⁾ - Includes Gariep fish breeding station, Aventura, Venterstad, Norvalspont, Colesberg, Gariep, Trompsburg, Springfontein, Bethuli and Phillipolis.

⁽³⁾ – Includes Excelsior, Wepener, Dewetsdorp, Reddersburg and Edenburg.

- ⁽⁴⁾ Includes Upington, Grobleshoop and solar enegergy water requirements
- ⁽⁵⁾ Includes Pella, Onseepkans, Pofadder, Aggeneys and Black Mountain Mine.
- ⁽⁶⁾ Includes Concordia, Sprinbok Cluster and De Beers Mine, Kleinsee and Steinkopf.

| SUB- SYSTEM | DESCRIPTION | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|----------------|--|--------|--------|--------|--------|--------|---------|---------|
| | Ladybrand, Ficksburg & Clocolan | 7.035 | 7.919 | 9.063 | 10.210 | 11.367 | 12.523 | 13.679 |
| | Van Stadensrus | 0.071 | 0.079 | 0.085 | 0.092 | 0.099 | 0.106 | 0.113 |
| | Rouxville | 0.544 | 0.611 | 0.667 | 0.721 | 0.777 | 0.834 | 0.890 |
| Caledon | Smithfield | 0.455 | 0.516 | 0.557 | 0.600 | 0.645 | 0.690 | 0.735 |
| | Tweespruit | 0.637 | 0.670 | 0.678 | 0.685 | 0.691 | 0.697 | 0.703 |
| | Thaba Patchoa & Hobhouse | 0.242 | 0.270 | 0.291 | 0.313 | 0.336 | 0.359 | 0.382 |
| | Fouriesburg & Clarens | 1.542 | 1.770 | 1.915 | 2.060 | 2.207 | 2.354 | 2.501 |
| Sub-Total C | aledon | 10.527 | 11.834 | 13.256 | 14.681 | 16.122 | 17.563 | 19.004 |
| | Sterkspruit | 5.087 | 6.147 | 6.305 | 6.449 | 6.762 | 7.075 | 7.388 |
| | Zastron & Lady Grey | 1.694 | 1.864 | 1.867 | 1.869 | 1.879 | 1.890 | 1.900 |
| | Aliwal North | 1.838 | 2.095 | 2.219 | 2.332 | 2.504 | 2.677 | 2.850 |
| | Molteno | 0.418 | 0.433 | 0.456 | 0.478 | 0.500 | 0.512 | 0.524 |
| | Burgersdorp | 0.707 | 0.773 | 0.827 | 0.875 | 0.945 | 1.015 | 1.085 |
| Upper | Dordrecht | 0.299 | 0.394 | 0.553 | 0.597 | 0.641 | 0.691 | 0.741 |
| Orange | Jamestown | 0.131 | 0.145 | 0.162 | 0.178 | 0.204 | 0.229 | 0.255 |
| | Rhodes & Barkley East | 0.508 | 0.554 | 0.571 | 0.586 | 0.615 | 0.645 | 0.675 |
| | Eastern Cape Urban (1) | 42.381 | 70.985 | 72.073 | 73.300 | 74.527 | 75.727 | 76.927 |
| | Urban between Gariep and Vanderkloof ⁽²⁾ | 5.359 | 5.696 | 5.997 | 6.297 | 6.611 | 6.925 | 7.239 |
| | Hopetown, Vanderkloof & Petrusville | 2.081 | 2.298 | 2.496 | 2.698 | 2.903 | 3.108 | 3.313 |
| Sub-Total U | pper Orange | 60.503 | 91.384 | 93.526 | 95.657 | 98.091 | 100.494 | 102.897 |
| Lower Vaal | Douglas | 2.120 | 2.422 | 2.729 | 3.004 | 3.258 | 3.512 | 3.766 |
| Sub-Total L | ower Vaal | 2.120 | 2.422 | 2.729 | 3.004 | 3.258 | 3.512 | 3.766 |
| | Botshabelo Abstractions | 9.625 | 9.827 | 11.505 | 13.535 | 15.889 | 18.617 | 21.461 |
| | Manguang LM Demand supplied from Rustfontein | 31.493 | 32.156 | 37.644 | 44.287 | 51.989 | 60.917 | 70.223 |
| | Thaba N'Chu Demand | 4.846 | 4.948 | 5.793 | 6.815 | 8.000 | 9.374 | 10.806 |
| Riet/ | Bloemfontein | 37.453 | 38.240 | 44.767 | 52.668 | 61.826 | 72.444 | 83.511 |
| Modder | Small users abstracting along Welbedacht pipeline ⁽³⁾ | 3.443 | 3.515 | 4.115 | 4.841 | 5.683 | 6.659 | 7.677 |
| | Kalkfontein Urban | 3.012 | 3.315 | 3.819 | 4.324 | 4.828 | 5.333 | 5.837 |
| | Krugersdrift Urban | 0.599 | 0.666 | 0.757 | 0.820 | 0.882 | 0.943 | 1.004 |

Table 3-2 Urban and Industrial RSA Estimated Future Water Requirements (million m³/a)

Current and future Water Requirements2.doc

| SUB- SYSTEM | DESCRIPTION | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|------------------------------|---|---------|---------|---------|---------|---------|---------|---------|
| | Richie, Luckhoff, and Oppermans | 2.158 | 2.511 | 2.706 | 2.898 | 3.094 | 3.289 | 3.484 |
| Sub-Total | | 92.629 | 95.178 | 111.107 | 130.189 | 152.190 | 177.575 | 204.002 |
| | Prieska Urban Demand | 1.657 | 1.753 | 1.875 | 2.002 | 2.131 | 2.260 | 2.389 |
| | Boegoeberg Small users | 0.600 | 0.600 | 0.600 | 0.600 | 0.600 | 0.600 | 0.600 |
| | Karos Geelkoppan | 0.040 | 0.040 | 0.040 | 0.040 | 0.040 | 0.040 | 0.040 |
| Lower Orange Main Stem | Upington and Others Urban ⁽⁴⁾ | 15.966 | 17.517 | 18.687 | 19.890 | 21.217 | 22.363 | 23.600 |
| | Kakamas Urban Demand | 2.327 | 2.536 | 2.758 | 2.974 | 3.199 | 3.424 | 3.649 |
| | Pelladrift Water Board ⁽⁵⁾ | 2.035 | 2.078 | 2.118 | 2.163 | 2.209 | 2.255 | 2.302 |
| | Namakwa Water Board ⁽⁶⁾ | 10.294 | 10.294 | 10.294 | 10.294 | 10.294 | 10.294 | 10.294 |
| Sub-Total | | 32.919 | 34.819 | 36.372 | 37.963 | 39.600 | 41.237 | 42.873 |
| Total Urban | /Industrial RSA | 198.698 | 235.637 | 256.990 | 281.494 | 309.262 | 340.381 | 372.543 |

Notes: ⁽¹⁾ - Includes Cradock, Grahamstown, Enon, Addo, Kirkwood, Goodhouse, Somerset East, Bedfort and part of the Nelson Mandela Bay Metro demand.

⁽²⁾ - Includes Gariep fish breeding station, Aventura, Venterstad, Norvalspont, Colesberg, Gariep, Trompsburg, Springfontein, Bethuli and Phillipolis.

- ⁽³⁾ Includes Excelsior, Wepener, Dewetsdorp, Reddersburg and Edenburg.
- ⁽⁴⁾ Includes Upington, Grobleshoop and solar enegergy water requirements
- ⁽⁵⁾ Includes Pella, Onseepkans, Pofadder, Aggeneys and Black Mountain Mine.
- ⁽⁶⁾ Includes Concordia, Sprinbok Cluster and De Beers Mine, Kleinsee and Steinkopf.

4 URBAN AND INDUSTRIAL LESOTHO

The current and future water requirements for the demand centres in Lesotho were obtained from The Lesotho Water Sector Improvement Project Second Phase. During that project actual demands were received for the 2009 and 2010 years from the Water and Sewerage Company (WASCO). Demand projections were based on the growth used in the Orange River Integrated Water Resources Management Plan, Summary of Water Requirements from the Orange River Report (ORASECOM, 2007). For the demand centres that will be supplied from Metolong Dam (Teyateyaneng, Maseru, Roma, Mazenod and Morija) the demand projections were based on the growth used in the Metolong Dam Feasibility Study (CEC, 2003). The rural Lesotho demands were derived based on the rural demographic information per district and assuming a unit consumption of 50 litres/capita/day. Based on the information presented in the "National and Sub-National Population Projections" document produced by the Bureau of Statistics (Lesotho), it can be seen that the population growth in the rural areas is more or less constant or slightly negative. In order to be conservative a growth of 3% was however included in the projections as it was assumed that water demands in the rural sector will still grow, mainly as result of improved service levels.

The current urban and industrial Lesotho water requirements are provided in **Table 4-1**, and the future water requirements are shown in **Table 4-2**.

| Table 4-1 Urban and Industrial | Lesotho Historic and | d Current Water | requirements (million |
|--------------------------------|----------------------|-----------------|-----------------------|
| m³/a) | | | |

| SUB-SYSTEM | DESCRIPTION | 2009 | 2010 | 2011 | 2012 |
|-------------------|-----------------------------------|--------|--------|--------|--------|
| | Mokhotlong | 0.203 | 0.195 | 0.201 | 0.207 |
| | Thaba-Tseka | 0.110 | 0.146 | 0.151 | 0.156 |
| Senqu/Makaleng | Qachas Nek | 0.046 | 0.073 | 0.080 | 0.087 |
| Senqu/makaleng | Quithing | 0.134 | 0.110 | 0.111 | 0.113 |
| | Mohales Hoek | 0.274 | 0.271 | 0.299 | 0.328 |
| | Total Senqu/Makaleng Rural Demand | 0.127 | 0.131 | 0.135 | 0.139 |
| Sub-Total Senqu/ | Makaleng | 0.895 | 0.926 | 0.977 | 1.029 |
| | Morija | 0.038 | 0.037 | 0.057 | 0.077 |
| | Mazenod (Metolong) | 0.000 | 0.000 | 0.000 | 0.000 |
| | Roma (Metolong) | 0.000 | 0.000 | 0.000 | 0.000 |
| | Tateyaneng (Metolong) | 0.000 | 0.000 | 0.000 | 0.000 |
| | Maseru (Metalong) | 0.000 | 0.000 | 0.000 | 0.000 |
| | Butha-Buthe | 0.183 | 0.185 | 0.198 | 0.211 |
| | Leribe (Hlotse) | 0.452 | 0.389 | 0.400 | 0.412 |
| | Mapotsoe | 0.574 | 0.333 | 0.345 | 0.356 |
| Caledon | Peka | 0.071 | 0.066 | 0.068 | 0.070 |
| | Mapoteng | 0.164 | 0.125 | 0.129 | 0.132 |
| | Teyateyaneng | 0.374 | 0.328 | 0.428 | 0.528 |
| | Maseru | 12.770 | 12.352 | 13.308 | 14.264 |
| | Roma | 0.197 | 0.161 | 0.208 | 0.255 |
| | Mazenod | 0.540 | 0.589 | 0.645 | 0.700 |
| | Mafeteng | 0.545 | 0.558 | 0.565 | 0.572 |
| | Morija (Metolong) | 0.000 | 0.000 | 0.000 | 0.000 |
| | Total Caledon Rural Demand | 0.178 | 0.183 | 0.189 | 0.194 |
| Sub-Total Caledo | n | 16.086 | 15.306 | 16.539 | 17.773 |
| Total Urban/Indus | trial Lesotho | 16.980 | 16.233 | 17.515 | 18.802 |

| SUB- SYSTEM | DESCRIPTION | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|----------------|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| | Mokhotlong | 0.207 | 0.225 | 0.261 | 0.301 | 0.348 | 0.402 | 0.457 |
| | Thaba-Tseka | 0.156 | 0.171 | 0.199 | 0.232 | 0.270 | 0.314 | 0.358 |
| Senqu/Mak | Qachas Nek | 0.087 | 0.110 | 0.153 | 0.203 | 0.261 | 0.327 | 0.394 |
| aleng | Quithing | 0.113 | 0.117 | 0.125 | 0.133 | 0.141 | 0.150 | 0.159 |
| | Mohales Hoek | 0.328 | 0.429 | 0.650 | 0.959 | 1.392 | 2.000 | 2.608 |
| | Total Senqu/Makaleng Rural Demand | 0.139 | 0.152 | 0.176 | 0.205 | 0.237 | 0.275 | 0.313 |
| Sub-Total S | enqu/Makaleng | 1.029 | 1.205 | 1.564 | 2.033 | 2.650 | 3.469 | 4.288 |
| | Morija | 0.077 | 0.097 | 0.097 | 0.097 | 0.097 | 0.097 | 0.097 |
| | Mazenod (Metolong) | 0.000 | 0.111 | 0.390 | 0.495 | 0.600 | 0.706 | 0.811 |
| | Roma (Metolong) | 0.000 | 0.094 | 0.331 | 0.390 | 0.449 | 0.509 | 0.568 |
| | Tateyaneng (Metolong) | 0.000 | 0.201 | 0.702 | 0.827 | 0.951 | 1.076 | 1.200 |
| | Maseru (Metalong) | 0.000 | 1.912 | 6.693 | 13.280 | 19.867 | 26.454 | 33.041 |
| | Butha-Buthe | 0.211 | 0.254 | 0.337 | 0.436 | 0.554 | 0.696 | 0.838 |
| | Leribe (Hlotse) | 0.412 | 0.447 | 0.512 | 0.586 | 0.670 | 0.766 | 0.861 |
| | Mapotsoe | 0.356 | 0.393 | 0.461 | 0.538 | 0.626 | 0.725 | 0.824 |
| Caledon | Peka | 0.070 | 0.076 | 0.088 | 0.102 | 0.118 | 0.136 | 0.155 |
| | Mapoteng | 0.132 | 0.144 | 0.167 | 0.193 | 0.223 | 0.258 | 0.293 |
| | Teyateyaneng | 0.528 | 0.629 | 0.629 | 0.629 | 0.629 | 0.629 | 0.629 |
| | Maseru | 14.264 | 15.220 | 15.220 | 15.220 | 15.220 | 15.220 | 15.220 |
| | Roma | 0.255 | 0.302 | 0.302 | 0.302 | 0.302 | 0.302 | 0.302 |
| | Mazenod | 0.700 | 0.756 | 0.756 | 0.756 | 0.756 | 0.756 | 0.756 |
| | Mafeteng | 0.572 | 0.593 | 0.631 | 0.671 | 0.713 | 0.757 | 0.801 |
| | Morija (Metolong) | 0.000 | 0.040 | 0.140 | 0.174 | 0.208 | 0.242 | 0.276 |
| | Total Caledon Rural Demand | 0.194 | 0.212 | 0.246 | 0.285 | 0.331 | 0.383 | 0.436 |
| Sub-Total C | aledon | 17.773 | 21.484 | 27.702 | 34.981 | 42.315 | 49.711 | 57.108 |
| Total Urban | Industrial Lesotho | 18.802 | 22.688 | 29.266 | 37.014 | 44.965 | 53.180 | 61.396 |

Table 4-2 Urban and Industrial Lesotho Estimated Future Water Requirements (million m³/a)

5 URBAN AND INDUSTRIAL NAMIBIA

The current and future demand projections for Hardap and Naute urban requirements were based on the information from the Orange River Integrated Water Resources Management Plan, Summary of Water Requirements from the Orange River Report (ORASECOM, 2007). The Lower Orange Management Study (DWAF, 2004) was used as a basis for the water requirement projections in the Lower Orange catchment. These include the urban towns of Aussenkehr, Noordoewer, Rosh Pinah, Skorpion, and Oranjemund.

The current urban industrial Namibia water requirements areas provided in **Table 5-1**, and the future water requirements are shown in **Table 5-2**.

| Table 5-1 Urban and Industrial Namibia Current Water Allocations and Abstractions (million | |
|--|--|
| m³/a) | |

| SUB-SYSTEM | DESCRIPTION | 2009 | 2010 | 2011 | 2012 |
|-------------------|--|--------|--------|--------|-------|
| Lower Orange | Aussenkehr Noordoewer | 0.224 | 0.237 | 0.261 | 0.286 |
| Main Stem | Urban Rosh Pinah, Skorpion, Oranjemund | 8.378 | 8.416 | 8.449 | 8.482 |
| Sub-Total Lower (| Drange Main Stem | 8.602 | 8.653 | 8.711 | 8.768 |
| Fish | Hardap | 0.953 | 0.953 | 0.953 | 0.953 |
| FISH | Naute | 1.948 | 1.948 | 1.948 | 1.948 |
| Sub-Total Fish | | 2.902 | 2.902 | 2.902 | 2.902 |
| Total Urban/Indus | 11.503 | 11.555 | 11.612 | 11.670 | |

| Table 5-2 Urban and Industrial Namibia Estimated Future Water R | Requirements (million m ³ /a) |
|---|--|
|---|--|

| SUB- SYSTEM | DESCRIPTION | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|---------------------|---|--------|--------|--------|--------|--------|--------|--------|
| Lower | Aussenkehr Noordoewer | 0.286 | 0.359 | 0.577 | 0.645 | 0.713 | 0.781 | 0.849 |
| Orange Main Stem | Urban Rosh Pinah, Skorpion, Oranjemund | 8.482 | 8.581 | 8.802 | 8.829 | 8.857 | 8.884 | 8.911 |
| Sub-Total | | 8.768 | 8.940 | 9.378 | 9.474 | 9.569 | 9.665 | 9.760 |
| Fich | Hardap | 0.953 | 0.953 | 0.953 | 0.953 | 0.953 | 0.953 | 0.953 |
| Fish | Naute | 1.948 | 1.948 | 1.948 | 1.948 | 1.948 | 1.948 | 1.948 |
| Sub-Total | | 2.902 | 2.902 | 2.902 | 2.902 | 2.902 | 2.902 | 2.902 |
| Total Urban | /Industrial Namibia | 11.670 | 11.842 | 12.280 | 12.375 | 12.471 | 12.566 | 12.662 |

6 MINING RSA

Black Mountain Mine currently requires 1.880 million m³/a for operations and 0.036 million m³/a for irrigation of the golf course. Pella Water Board have allocated 4 million m³/a to Black Mountain mine. This will increase significantly when the Gamsberg project is online by 2014 resulting in the requirements increasing by an additional 12 million m³/a. The additional 12 million m³/a needs to be supplied through the current Pella Water Board system.

Information for the Kalkfontein mines was obtained from the Kalkfontein Scheme Report (DWA, 2013), while the Lower Orange Management Study (DWAF, 2004) was used as the source for Alexander Bay, Transhex and Small Mines.

The current mining RSA water requirements are provided in **Table 6-1**, and the future water requirements are shown in **Table 6-2**.

| SUB-SYSTEM | DESCRIPTION | 2009 | 2010 | 2011 | 2012 |
|-------------------|------------------------------------|-------|-------|-------|-------|
| Riet/Modder | Kalkfontein Mines | 1.500 | 1.500 | 1.500 | 1.500 |
| Sub-Total Riet/Mo | dder | 1.500 | 1.500 | 1.500 | 1.500 |
| Lower Orange | Black Mountain Mine | 1.916 | 1.916 | 1.916 | 1.916 |
| Main Stem | Alexander Bay Transhex Small Mines | 4.902 | 4.935 | 4.991 | 5.047 |
| Sub-Total Lower (| Drange Main Stem | 6.818 | 6.852 | 6.908 | 6.963 |
| Total Mines RSA | | 8.318 | 8.352 | 8.408 | 8.463 |

 Table 6-1 Mining RSA Current Water Allocations and Abstractions (million m³/a)

Table 6-2 Mining RSA Estimated Future Water Requirements (million m³/a)

| SUB-SYSTEM | DESCRIPTION | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|--------------|---------------------------------------|-------|--------|--------|--------|--------|--------|--------|
| Riet/ | Kalkfontein Mines | 1.500 | 1.690 | 2.005 | 2.321 | 2.637 | 2.953 | 3.269 |
| Modder | Raikiontein wines | 1.500 | 1.090 | 2.005 | 2.321 | 2.037 | 2.955 | 3.209 |
| Sub-Total | | 1.500 | 1.690 | 2.005 | 2.321 | 2.637 | 2.953 | 3.269 |
| Lower Orange | Black Mountain Mine | 1.916 | 13.916 | 13.916 | 13.916 | 13.916 | 13.916 | 13.916 |
| Main Stem | Alexander Bay Transhex Small Mines | 5.047 | 5.214 | 2.869 | 3.026 | 3.184 | 3.342 | 3.500 |
| Sub-Total | | 6.963 | 19.131 | 16.786 | 16.943 | 17.100 | 17.258 | 17.416 |
| Total Mines | | 8.463 | 20.820 | 18.791 | 19.264 | 19.738 | 20.211 | 20.685 |

7 MINING NAMIBIA

The Lower Orange Management Study (DWAF, 2004) was used as a basis for the Namibia mines situated along the Lower Orange Main Stem. The current Namibia mining water requirements are provided in **Table 7-1**, and the future water requirements are shown in **Table 7-2**.

| Table 7-1 Mining Namibia Current Water | Allocations and Abstractions (million m ³ /a) |
|--|--|
| | |

| SUB-SYSTEM | DESCRIPTION | 2009 | 2010 | 2011 | 2012 |
|-------------------|------------------------------------|-------|-------|-------|-------|
| Lower Orange | Haib Mine | 0.000 | 0.000 | 0.000 | 0.000 |
| Main Stem | Mines Rosh Pinah, Auchas, Skorpion | 7.528 | 7.573 | 7.607 | 7.642 |
| Sub-Total Lower (| 7.528 | 7.573 | 7.607 | 7.642 | |
| Total Mines RSA | | 7.528 | 7.573 | 7.607 | 7.642 |

Table 7-2 Mining Namibia Estimated Future Water Requirements (million m³/a)

| SUB- SYSTEM | DESCRIPTION | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|---------------------|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| Lower | Haib Mine | 0.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 |
| Orange Main Stem | Mines Rosh Pinah, Auchas, Skorpion | 7.642 | 7.745 | 7.973 | 8.224 | 8.474 | 8.725 | 8.975 |
| Sub-Total L | 7.642 | 10.745 | 10.973 | 11.224 | 11.474 | 11.725 | 11.975 | |
| Total Mines | Namibia | 7.642 | 10.745 | 10.973 | 11.224 | 11.474 | 11.725 | 11.975 |

8 RETURN FLOWS

The return flows from the Urban/Industrial and mining sector is relatively small in the Orange River Basin. Some of the water supply systems such as Pelladrift and Namakwa schemes supply water to towns located far from the Orange River and return flows will not reach the river. Most of the smaller towns, direct their return flows to evaporation ponds or pan areas, preventing these flows to return to the main river. The mines re-circulate their water to a large extent and their waste water is generally evaporated through evaporation ponds (ORASECOM, 2007). **Table 8-1** presents return flow estimations derived from the All Towns Study (DWA, 2011).

| SUB-SYSTEM | DESCRIPTION | 2012 Gross Demand (million m³/a) | 2012 Return Flows (million m³/a) | Percentage Return Flow (%) |
|------------------------|--------------|-------------------------------------|-------------------------------------|----------------------------------|
| | Maseru | 14.264 | 1.820 | 12.8 |
| Caledon | Ficksburg | 2.932 | 1.466 | 50.0 |
| | Ladybrand | 2.688 | 0.533 | 19.8 |
| | Lady Grey | 0.281 | 0.141 | 50.0 |
| Upper Orange | Aliwal North | 1.838 | 0.919 | 50.0 |
| Opper Orange | Burgersdorp | 0.707 | 0.353 | 50.0 |
| | Barkley East | 0.417 | 0.208 | 50.0 |
| | Bloemfontein | 68.946 | 35.321 | 51.2 |
| Riet/Modder | Botshabelo | 9.625 | 4.139 | 43.0 |
| | Thaba N'Chu | 4.846 | 2.423 | 50.0 |
| Lower Orange Main Stem | Upington | 14.644 | 5.222 | 35.7 |

9 POSSIBLE NEW WATER USERS

9.1 HYDRAULIC FRACTURING

The Karoo hydraulic fracturing project is currently in the process of a three year exploration phase during which an estimated 6 to 24 vertical wells will undergo hydraulic fracturing. The formations under consideration as possible sources of shale gas in the Karoo are the Whitehill, Prince Albert and Collingham Formations. It is expected that hydraulic fracturing of 15 horizontal wells will take place in the 2 year verification period, and 8 to 16 horizontal wells in the 2 year pilot study. The pilot study may be extended by a further two years depending on the success of the study. Should hydraulic fracturing be implemented, then, during the production phase, a total of 6 000 gas wells would be required to mine 0.5 TCF (Trillion Cubic Feet) per year for 30 years. The hydraulic fracturing of a horizontal well typically requires 20 000 m³. The water required for the hydraulic fracturing process could be sourced from ground water, sea water, surface water, water imported by truck or recycled grey water. At this stage suitable water supply options have not yet been identified for hydraulic fracturing in the Karoo. Based on the information given above, a low confidence water requirement estimate was determined for the hydraulic fracturing in the Karoo which is provided in **Table 9-1**.

| DESCRIPTION | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2021 | 2022 | 2040 |
|-------------------------------|------|------|------|------|------|------|------|------|------|
| Hydraulic fracturing in Karoo | 0.00 | 0.24 | 0.24 | 0.15 | 0.15 | 0.16 | 0.16 | 4.00 | 4.00 |

Table 9-1: Hydraulic Fracturing Water Requirements (million m³/a)

9.2 SOLAR POWER

In an effort to utilise renewable energy resources to meet the growing demand in electricity the South African Government is planning to establish a Solar Park at Olyvenhoutsdrift, 15 km west of Upington in the Northern Cape. The Solar park will use the sun's energy to eventually generate 5 000 megawatt (MW) of electricity. The Upington area has been identified as one of the highest solar radiation locations in the world, providing the best opportunities for using the sun to generate electricity. Eskom is kicking off the development with the construction of a 150 megawatt (MW) Concentrating Solar Power (CSP) plant at Solar Park. Solar Water Consumption estimates based on IRP 2010 Moderate – Policy Adjusted Energy Forecast were provided by Eskom. **Table 9-2** shows estimates for dry and wet cooling as well as Photovoltaic (PV) water requirements.

 Table 9-2: Solar Water Consumption based on IRP 2010 Moderate – Policy Adjusted Energy

 Forecast

| Solar Water Consumption | 2013 | 2014 | 2015 | 2020 | 2025 | 2030 |
|---|-------|-------|-------|-------|-------|-------|
| Water (dry cooling) (million m ³ /a) | 0.000 | 0.119 | 0.238 | 0.836 | 1.417 | 1.431 |
| Water (wet cooling) (million m ³ /a) | 0.000 | 0.756 | 1.513 | 5.310 | 9.002 | 9.093 |
| TWh | 1 | 1 | 2 | 6 | 11 | 16 |
| CSP dry (million m ³ /a) | 0.00 | 0.12 | 0.24 | 0.84 | 1.42 | 1.43 |
| PV (million m ³ /a) | 0.01 | 0.01 | 0.01 | 0.04 | 0.07 | 0.12 |

Table 9-3: Licence applications - Solar Water Consumption

| Solar Water Consumption | Licenced volume (m ³ /a) |
|---|-------------------------------------|
| Aurora Power Solutions (Pty) Ltd: Konkoonsies Solar | 13 000 |
| Aurora Power Solutions (Pty) Ltd: Aries Solar | 13 000 |
| National Research Foundation SKA SA: Meerkat Losberg 73 | # |
| NRF SKA MeerKat | # |
| Solafrica | 875 000 |
| Eskom Distribution Divison | 1 430 000* |
| KaXu CSP South Africa (Pty) Ltd | 11 200 |
| Khi CSP South Africa(Pty) Ltd | 21 700 |
| Solar Capital | 27 800 |
| Solar Capital De Aar 3 | 21 700 |
| Solar Reserve South Africa | # |
| Renewable Energy Investments SA (Pty) Ltd | # |

Notes: # - No data on volumes available at the time

*- This volume can increase to 9 093 000 when wet cooling is used (volume not yet final)

Several licences were already issued for solar power generation purposes as summarised in **Table 9-3.**

Solafrica is proposing the construction of a 75 MW CSP Plant on the Farm Bokpoort situated in the !Kheis Local Municipality of the Northern Cape Province just north west of Groblershoop. The farm covers a total area of 6 700 hectares and borders the Orange River to the south-west. It is expected to extract a volume of 2 336.0 m³ per day (0.85 million m³/a) from the Orange River for the project.

9.3 SQUARE KILOMETRE ARRAY RADIO TELESCOPE (SKA) DEVELOPMENT

From now until 2016 South Africa will be constructing 64 Meerkat dishes in the Karoo. The construction of another 190 SKA Phase 1 dishes is expected to start more or less by the completion of the Meerkat dishes. The SKA development will be constructed in the Northern Cape Province, about 80 km from the town of Carnarvon. Phase 2 of the SKA project is planned to start in 2019 and to be completed by 2024. The consultants (SEF) appointed to conduct the necessary environmental authorisation for the Meerkat project stated that water licences for groundwater were already obtained for a total of 118 802 m³/a (0.119 million m³/a). No information is yet available on the phase 1 and 2 water requirements of the SKA project.

9.4 POSSIBLE FUTURE HYDRO POWER

The following three Companies RVM 1 Hydro Electric Power (Pty) Ltd, RVM 2 Hydro Electric Power (Pty) Ltd & RVM 3 Hydro Electric Power (Pty) Ltd are investigating the possible construction of one 10 Megawatt (MW) and one 9.9MW hydropower station on the Orange River, on the farm Riemvasmaak1, north of the Augrabies Falls, approximately 40 km North West of Kakamas in the Northern Cape Province of South Africa. The proposed hydropower stations would be adjacent to each other.

The project would entail the construction of a weir to facilitate the abstraction of water, a concrete canal, pipelines or culverts and steel penstocks to transfer the water from the weir to the power station sites, and two outlet works to release the abstracted water back into the riverine environment, downstream of the weir. A power line would also be required to evacuate the power from the proposed hydropower stations to a nearby substation. The proposed projects would entail the abstraction of water at a combined maximum rate of some 35 m³/s. This will however be a non consumptive use.

10 RIVERINE AND OPERATIONAL REQUIREMENTS

10.1 GENERAL

Riverine and operational requirements from the lower Orange River System represent important "demands" that must be taken into account. The main losses modelled in the analysis are normal transmission or conveyance losses, river requirements or losses from the Orange River and operating requirements/losses. Details of the river requirements and operating requirements/losses are given in the following sections.

10.2 RIVERINE REQUIREMENTS

The riverine requirements are a natural phenomenon to both regulated and unregulated rivers. In the case of unregulated rivers the actual volume of these requirements is seldom quantified, as it is included in the hydrology process used to determine the natural runoff. In the event of the Orange River where water is released from Vanderkloof Dam and conveyed by means of the river to users as far as 1 380 km downstream from the point of release, it is of utmost importance to obtain a good estimation of the actual volume of the riverine requirements, as it has to be included as part of the total releases required from Vanderkloof Dam. Only approximately 6% (4% from the Namibia Fish River and 2% Orange River) of the total natural flow generated in the Orange River catchment (Vaal River included) is generated downstream of the Orange/Vaal confluence. The runoff generated in the Lower Orange (downstream demands in the Lower Orange River. As result of the long conveyance distance and extreme dry and hot conditions, large riverine requirements or losses are bound to occur. These riverine requirements are mainly due to evaporation from the river surface area, but also include seepage losses and evapo-transpiration from the riparian vegetation.

During periods of high flows the accuracy of the riverine requirements is not that critical, as there is sufficient water available under these conditions to satisfy the water requirements of the users along the Orange River, as well as to cover the riverine requirements. During low flow conditions when the river flow is mainly regulated by releases from Vanderkloof Dam, the accurate estimation of the riverine requirements becomes increasingly critical. Underestimating the riverine requirements will result in shortages in supply along the Orange River, which depending on the time of occurrence can have a significant effect on the irrigated crop yield. Overestimating the riverine requirements will result in a total loss of the excess releases, as there is no significant storage available downstream of Vanderkloof Dam, to capture these releases.

The best and most reliable estimation of the Orange Riverine requirements currently available is the results from Phase II of the Orange River Losses Study as published in the WRC Report No 638/1/99, dated December 1998 (WRC, 1988). Results from this report clearly showed that the average annual flow rate in the Orange River has a noticeable effect on the riverine requirements. Estimations of the annual riverine requirements are given for three typical average annual river flows, 50 m³/s, 120 m³/s and 400 m³/s. The riverine requirements associated with the average river flows are 575 million m³/a, 706 million m³/a and 989 million m³/a respectively. It is therefore proposed that the most recent updated water demands to be released from Vanderkloof Dam

should be used to determine the initial estimate of the Orange Riverine requirements for use in the Orange Reconciliation Study (ORECONS). The most recent estimate of the releases required from Vanderkloof Dam can be obtained from the draft report "Orange River System 2012/2013 System Analysis" dated October 2012 (DWA, 2012b). These analyses are carried out on an annual basis to determine the surplus available in the Orange River System, which can be used for hydropower generation over and above the normal releases from Vanderkloof used to supply the downstream requirements. The results from this report showed that the required annual release from Vanderkloof Dam for the 20012/20013 planning year is 66.8 m³/s (2107 million m³/a). Based on the riverine requirements for an average annual river flow of 66.8 m³/s, is 615 million m³/a. The proposed riverine requirements based on the 66.8 m³/s average annual river flow is summarised for each river reach in **Table 10-1**.

The monthly distribution of the river requirements is given in **Table 10-2**. The distribution takes into account both the variation in evaporation as well as the variation in the river flow over the year. For the purpose of the riverine requirement study, the Orange River was split into seven river reaches as shown in **Figure 10-1**.

| | | | | | River losses (million m³/a) | | | | |
|-------|-------------|-------------|------------|-----|-----------------------------|--|--------------------------|--|--|
| Reach | From | То | ' (mm/a) I | | At 50 m³/s river flow | Proposed at 66.8 m³/s river flow | At 400m³/s river flow | | |
| 1 | Vanderkloof | Marksdrift | 2 665 | 301 | 52.4 | 56.0 | 83.1 | | |
| 2a | Marksdrift | Prieska | 2 761 | 257 | 73.1 | 78.1 | 107.4 | | |
| 2b | Prieska | Boegoeberg | 2 795 | 216 | 45.2 | 48.3 | 65.9 | | |
| 3a | Boegoeberg | Gifkloof | 2 865 | 178 | 79.3 | 84.8 | 120.8 | | |
| 3b | Gifkloof | Neusberg | 2 885 | 146 | 43.1 | 46.1 | 79.5 | | |
| 4 | Neusberg | 20° E | 2 920 | 109 | 34.7 | 37.1 | 54.9 | | |
| 5a | 20° E | Pella | 2 938 | 75 | 60.8 | 65.0 | 111.6 | | |
| 5b | Pella | Vioolsdrift | 2 921 | 42 | 73.8 | 78.9 | 143.1 | | |
| 6 | Vioolsdrift | Fish | 2 942 | 31 | 50.7 | 54.2 | 100.0 | | |
| 7a | Fish | BrandKaros | 2 925 | 29 | 38.1 | 40.7 | 73.9 | | |
| 7b | BrandKaros | Mouth | 2 765 | 39 | 24.1 | 25.8 | 48.9 | | |
| Total | Vanderkloof | Mouth | 2 849 | 145 | 575.2 | 615.0 | 989.0 | | |

Table 10-1: Riverine Requirements proposed to be used as the initial estimation for the ORECONS analysis

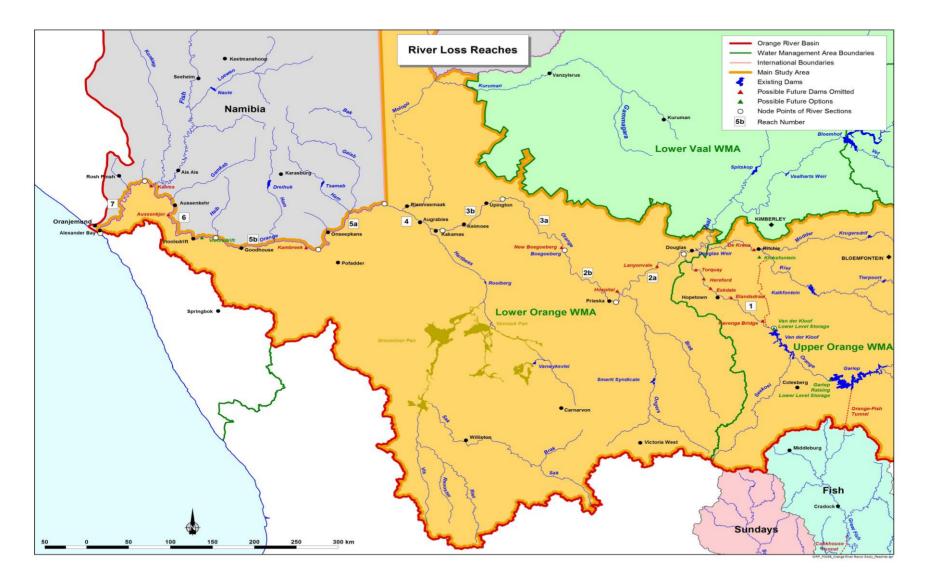


Figure 10-1: River reaches used in the calculation of the Riverine Requirements along the Lower Orange

Current and future Water Requirements2.doc

| Table 1 | 0-2: Monti | niy distrib | ution of th | e propose | d riverine | requireme | nts (millio | n m³/mon | in) | | | | |
|---------|------------|-------------|-------------|-----------|------------|-----------|-------------|----------|-------|-------|-------|-------|--------|
| Reach | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual |
| 1 | 7.83 | 5.86 | 4.69 | 3.18 | 2.41 | 1.73 | 2.00 | 2.95 | 4.44 | 5.86 | 7.22 | 7.85 | 56.0 |
| 2a | 10.92 | 8.17 | 6.54 | 4.44 | 3.36 | 2.41 | 2.78 | 4.12 | 6.19 | 8.17 | 10.08 | 10.95 | 78.1 |
| 2b | 6.75 | 5.05 | 4.05 | 2.75 | 2.08 | 1.49 | 1.72 | 2.55 | 3.83 | 5.05 | 6.23 | 6.77 | 48.3 |
| 3а | 11.84 | 8.86 | 7.10 | 4.82 | 3.65 | 2.62 | 3.02 | 4.47 | 6.72 | 8.86 | 10.93 | 11.88 | 84.8 |
| 3b | 6.44 | 4.82 | 3.86 | 2.62 | 1.98 | 1.42 | 1.64 | 2.43 | 3.65 | 4.82 | 5.94 | 6.46 | 46.1 |
| 4 | 5.18 | 3.88 | 3.11 | 2.11 | 1.60 | 1.15 | 1.32 | 1.96 | 2.94 | 3.88 | 4.78 | 5.20 | 37.1 |
| 5a | 9.08 | 6.80 | 5.44 | 3.70 | 2.80 | 2.01 | 2.32 | 3.43 | 5.15 | 6.80 | 8.38 | 9.11 | 65.0 |
| 5b | 11.02 | 8.25 | 6.61 | 4.49 | 3.39 | 2.44 | 2.81 | 4.16 | 6.25 | 8.25 | 10.17 | 11.06 | 78.9 |
| 6 | 7.57 | 5.67 | 4.54 | 3.08 | 2.33 | 1.67 | 1.93 | 2.86 | 4.29 | 5.67 | 6.99 | 7.60 | 54.2 |
| 7a | 5.69 | 4.26 | 3.41 | 2.32 | 1.75 | 1.26 | 1.45 | 2.15 | 3.23 | 4.26 | 5.25 | 5.71 | 40.7 |
| 7b | 3.60 | 2.69 | 2.16 | 1.46 | 1.11 | 0.80 | 0.92 | 1.36 | 2.04 | 2.69 | 3.32 | 3.61 | 25.8 |
| Total | 85.92 | 64.30 | 51.49 | 34.97 | 26.46 | 19.00 | 21.91 | 32.43 | 48.73 | 64.30 | 79.29 | 86.20 | 615.0 |

Table 10-2: Monthly distribution of the proposed riverine requirements (million m³/month)

10.3 OPERATING REQUIREMENTS

Gariep and Vanderkloof dams are used to support the demands along the lower Orange River from Vanderkloof Dam to the Orange River mouth. These demand centres are located along a river length of approximately 1 380 km, which, together with riverine requirements, unpredictable heat waves that results in increased demands over the short-term, unlawful abstractions as well as inflows from the Vaal and Fish rivers, contribute to the complexity of operating the system and determining how much water to release from Vanderkloof Dam. A further complication concerns releases from Vanderkloof Dam to generate hydropower, which are sometimes in excess of the downstream demands. The large controlling structures (sluice gates, hydro-power turbines etc.), at Vanderkloof Dam make it very difficult to release the required flow with accuracy.

As a result of the problems mentioned above, it is clear that some operational requirement should be allowed for. In view of the fact that in the past there has been excess water in the Orange River system, the whole question of such operational requirements has been of little importance. Had excess water not been released from Vanderkloof Dam through the turbines, it would eventually have spilled or evaporated. It was therefore of greater benefit to the country to use such water for power generation. The whole situation has however changed, and it has become necessary to release only as much as is needed to supply the various downstream users (including the needs of the environment and the riverine requirements).

The historic operating requirements were for the first time quantified as part of the ORRS (DWAF, 1999). The operational requirement of 280 million m³/a as determined from the ORRS was the best estimate that could be made at the time with the available data.

On request of the DWA regional office, the operational requirements were increased in May 1999 by 76 million m^3/a , to 356 million m^3/a . This adjustment was based on their practical experience in the day-to-day operation of the system.

In the year 2000 an additional task were carried out for DWA over and above the normal annual hydropower operating analysis. The use of the annual operating analyses since May 1997 resulted in tighter control measures for river releases and increased the availability as well as improved the reliability of data regarding the water requirements and surplus releases. One of the purposes of the additional task was to update the operational requirement based on observed releases from Vanderkloof Dam and the observed flow as gauged at various points along the Orange River downstream of Vanderkloof Dam. During the execution of this task, it was discovered that part of the previously increased operational requirements were as a result of the fact that 38.6 million m³ of the Middle Orange GWS annual irrigation requirement was never included in the ORRS data sets. The operational requirements were therefore reduced by the 38.6 million m³/a to 317,7 million m³/a and the irrigation requirement subsequently increased.

The updated irrigation demand as received from the DWA Regional offices for the 2002 annual hydropower operating analysis, increased by another almost 70 million m³/a in comparison with that used for the 2001 analysis. The main reason for this was the updated data that became available from the registration process. It is therefore possible that the operational requirements

can be reduced again by a similar volume depending on when the additional irrigation developments have taken place.

From discussions with DWA (RSA) at the time, it seemed that most of the increase in the irrigation due to the registration process was as result of allocated permits that were previously not included in the list of scheduled areas. For the purpose of the annual operating analysis at the time it was assumed that 50 million m^3/a of the 70 million m^3/a "increase" was previously catered for as part of the operational requirements. It was therefore suggested that the operational requirements be reduced by 50 million m^3/a , to 270 million m^3/a .

Some years later, the irrigation demand was again found to be 139 million m^3/a higher than those provided by DWA in the previous years as input to the annual operating analysis. This was mainly as result of existing irrigation areas not previously captured in the data base. After discussions with DWA regional offices in this regard, it was decided to reduce the operational requirements by a further 90 million m^3/a , to 180 million m^3/a .

The 180 million m³/a operating requirement is currently still being used in the annual operating analysis and it is therefore suggested to use this requirement also for the purpose of the Orange Reconciliation study.

11 MAJOR TRANSFERS FROM THE ORANGE SENQU RIVER

11.1 GENERAL

The transfers described in this section refer to the large transfer systems taking water out of the Orange Senqu River. Transfers from the Vaal River are however excluded. Transfers taking water out of the Orange Senqu to supply relatively small towns that is located outside the basin will be included in the demands as described in **Sections 3** to **7**.

The largest of these large transfers is the transfer from the Lesotho Highlands to the Vaal River system, in support of Vaal Dam. This is followed by the Eastern Cape transfer system, taking water from Gariep Dam and supplying water through the Orange/Fish tunnel to the Fish and Sundays rivers. This transfer is mainly in support of irrigation, but also for urban/industrial requirements of which Port Elizabeth (Algoa Water Supply Area) is the largest and most downstream of the urban/industrial demand centres.

11.2 LESOTHO HIGHLANDS WATER PROJECT

The Lesotho Highlands Transfer Scheme started to operate in 1998, and comprises of Katse and Mohale dams, the Matsoku Diversion Weir and a series of tunnels and a hydro-power station. Water is gravitated from Katse Dam through the tunnels to Liebenbergsvlei River from where it flows into the Wilge River then into the Vaal River and finally into Vaal Dam.

The transfer volume has been phased in over a number of years and has already reached its maximum agreed transfer volume of 780 million m³/a. This volume is according to the agreement

between the RSA and Lesotho and is transferred to the RSA on a continuous basis, independent of the water situation in Vaal or the water levels in the Vaal River System.

Phase 2 of the LHWP has already been announced. This phase comprises of the Polihali Dam and connecting tunnel to Katse Dam. With Phase 2 in place the maximum transfer volume will be increased by an additional 460 million m³/a. The operating rule to be used in conjunction with the additional transfer volume still needs to be agreed on between Lesotho and the RSA. Phase 2 is expected to start delivering water to the RSA by 2022.

11.3 CALEDON MODDER TRANSFER

The Caledon Modder transfer system is used to support the water supply to Bloemfontein, Mangaung, Botshabelo, Thaba N'chu and several small towns located in the Modder Riet River catchment. Water resources in the Modder Riet River catchment is insufficient to supply in the water requirements of these demand centres and water therefore need to be transferred from the neighbouring Caledon River catchment, having a much higher available annual runoff.

Water is transferred by pipeline from Welbedacht Dam in the Caledon River to Bloemfontein and several of the smaller towns. Welbedacht Dam has almost fully silted up over the years and Knellpoort Dam an off channel dam was built to avoid the silting up of a second dam. Water is being pumped from the Tienfontein pump station located along the Caledon River to Knellpoort. The Caledon-Modder transfer scheme was then extended by adding the so called Novo Transfer scheme, comprising of the Novo pump station, pumping water from Knellpoort Dam over the water shed to Rustfontein Dam located in the upper Modder River.

The total volume transferred depends on the combination of the water requirements and the water levels in the dams within the Modder Riet River basin. These dams are Rustfontein, Mockes and Groothoek dams. The transfer volume is further limited to the maximum transfer capacity of 47 million m^3/a (1.49 m^3/s) from Welbedacht and 52.7 million m^3/a (1.67 m^3/s) via the Novo transfer system. Latest indications are that the Novo transfer capacity has reduced to approximately 1.3 m^3/s (41 million m^3/a). The maximum volume that can currently be transferred is therefore 88 million m^3/a (2.79 m^3/s).

The current planning is to increase the Novo transfer capacity to 2.4 m³/s by end of 2013.

11.4 EASTERN CAPE TRANSFER

Water is transferred from Gariep Dam via the Orange/Fish tunnel to the Fish and Sundays rivers in the Eastern Cape. Water is distributed through a combination of canals, tunnels, balancing dams and natural river courses to irrigators and small towns to eventually reach the Port Elizabeth (Nelson Mandela Bay Metro) abstraction point near the downstream end of the Sundays River.

The target transfer volume through the Orange/Fish tunnel is based on the total scheduled irrigated area in the Eastern Cape times the quota allocated to the different irrigation areas listed under the scheme, plus the urban industrial requirements applicable to the specific year under consideration. For the year 2012 this volume was determined as 620 million m³/a, of which 577.6 million m³/a was

for irrigation and 42.4 million m³/a for urban/industrial purposes.

The total requirement imposed on Gariep Dam to be supplied via the Orange Fish tunnel will however vary around this target volume, depending on the rainfall as well as the water quality conditions in the Eastern Cape sub-system. Indications are that this can be as much as 25% higher than the target volume. Whether this additional volume will or need to be supplied from Gariep Dam, has not yet been solved. Discussions in this regard are still taking place between the irrigators and the DWA.

The urban/industrial centres supplied with water from this scheme are shown in **Table 11-1**. The current demand of 42.4 million m³/a, is expected to grow to 76.9 million m³/a by 2040.

| Urban demand centre | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|
| Cradock | 1.86 | 1.98 | 2.20 | 2.39 | 2.59 | 2.63 | 2.67 |
| Grahamstown | 3.77 | 3.96 | 4.27 | 4.64 | 5.01 | 5.42 | 5.83 |
| Enon | 0.20 | 0.21 | 0.23 | 0.24 | 0.26 | 0.29 | 0.31 |
| Addo | 1.33 | 1.40 | 1.51 | 1.64 | 1.77 | 1.92 | 2.07 |
| Kirkwood | 2.20 | 2.31 | 2.49 | 2.70 | 2.92 | 3.16 | 3.40 |
| Cookhouse | 1.35 | 1.42 | 1.53 | 1.66 | 1.79 | 1.94 | 2.09 |
| Somerset East | 0.44 | 0.49 | 0.57 | 0.66 | 0.76 | 0.86 | 0.97 |
| Bedford | 0.19 | 0.22 | 0.28 | 0.36 | 0.43 | 0.52 | 0.61 |
| NMBM (Port Elizabeth) | 31.05 | 59.00 | 59.00 | 59.00 | 59.00 | 59.00 | 59.0 |
| Subtotal | 42.38 | 70.98 | 72.07 | 73.30 | 74.53 | 75.73 | 76.93 |

 Table 11-1: Eastern Cape urban/industrial demand centres (million m³/a)

A total of 4000ha of irrigation area in the Eastern Cape is allocated for the development of resource poor farmers. None of these developments have yet taken place. The development of these areas will in future result in an increase in the total irrigation demands by approximately 44 million m³/a. There is currently no certainty on when these developments will start taking place or be fully developed. Detail on the irrigation developments will be given in a separate report on the irrigation requirements.

11.5 ORANGE RIET TRANSFER

The Orange/Riet Transfer scheme abstracts water from Vanderkloof Dam, to be transferred to the Riet River catchment. The water is primarily used for irrigation but is also used to supply the urban requirements of Koffiefontein, Richie and Jacobsdal.

The Orange/Riet canal has a total length of 112.6 km with a capacity of 15.6 m³/s. The canal supplies water to irrigation in the order of 3 800ha along the canal, to Riet River Settlement (7 800ha) near Jacobsdal, the Scholtsburg Irrigation Board (740ha), Richie Irrigation Board (97ha)

and the Lower Riet Irrigation Board of 3 940ha.

The total volume transferred is in the order of 260 million m³/a, and depends on the scheduled irrigation area and urban demands. From time to time an additional 5 million m³/a is released through the canal, to improve the water quality situation in the Lower Riet. It is expected that the irrigation in this area will significantly increase over time due to the development of resource poor farmers with allocations from Vanderkloof Dam. Canal improvements and increase in capacity will however be required before this can take place.

The urban/industrial centres supplied with water from this transfer scheme are summarised in **Table 7.2**. The current demand of 4.9 million m³/a, is expected to grow to 7.2 million m³/a by 2040. This demand comprises of a very small percentage of the total transferred volume.

| Urban demand centres | 2012 | 2015 | 2020 | 2025 | 2030 | 2035 | 2040 |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|
| Ritchie | 1.541 | 1.824 | 1.958 | 2.096 | 2.238 | 2.381 | 2.523 |
| Luckhoff Urban | 0.344 | 0.393 | 0.428 | 0.458 | 0.489 | 0.519 | 0.549 |
| Oppermans Urban | 0.274 | 0.294 | 0.321 | 0.344 | 0.367 | 0.389 | 0.412 |
| Koffiefontein municipality | 1.200 | 1.309 | 1.491 | 1.673 | 1.855 | 2.036 | 2.218 |
| De Beers (Koffiefontein) | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 |
| Subtotal | 4.858 | 5.320 | 5.697 | 6.071 | 6.448 | 6.825 | 7.203 |

Table 7.2: Urban/industrial demand centres supplied from the Orange Riet transfer scheme

11.6 ORANGE VAAL TRANSFER

This scheme was constructed in 1984 as an emergency scheme to overcome shortages and salinity problems in Douglas. This scheme is also known as the Orange-Douglas Government Water Scheme consisting of a pumping station at Marksdrift in the Orange River, a rising main and a 22 km, 6 m³/s canal, terminating at the Douglas Weir on the Vaal River.

The transferred water is mainly used for irrigation purposes but also to supply the town of Douglas with water. The volume transferred depends on the water available in the Vaal River and the water level in the Douglas Weir. The volume transferred can therefore vary considerably from year to year, but is in the order of 120 million m³/a, to a maximum of 142 million m³/a.

The current demand for Douglas Town is 2.120 million m^3/a and it is expected to increase to 3.766 million m^3/a by 2040.

12 ENVIRONMENTAL REQUIREMENTS

12.1 GENERAL

Environmental flows in a river are the flow required to maintain the ecosystem in a negotiated ecological condition. This condition is normally a compromise between social, economic and ecological values of water for various uses.

12.2 LESOTHO HIGHLANDS WATER PROJECT

The environmental flows to be released from the LHWP main structures are the product of negotiations between the Lesotho Highlands Development Authority (LHDA), the governments of Lesotho, South Africa, Namibia, the World Bank and various other interested and affected parties. The agreed on environmental flows vary between 19% and 40% of the mean annual runoff at the specific site. These environmental requirements are described in a document referred to as "Draft Procedures for the Implementation of the LHWP Phase 1 Instream Flow Requirement Policy" dated February 2003 (LHDA, 2003).

The approach followed to determine the required environmental flows used statistical methods to divide the hydrological record at the Instream Flow Requirement (IFR) site into five hydrological classes, based on the percentile flow intervals. (See **Table 12-1**)

| Percentile | Class | Class Description |
|------------|-------|--|
| 0 – 20 | 1 | Plus 2 – Extremely wet years |
| 20 – 40 | 2 | Plus 1 – wetter than normal years |
| 40 - 60 | 3 | Average – years with near-normal rainfall and runoff |
| 60 - 80 | 4 | Minus 1 – drier than normal years |
| 80 - 100 | 5 | Minus 2 – extremely dry years |

 Table 12-1: Hydrological classes used in LHDA approach to determine IFRs

Based on these hydrological classes a representative MAR was determined as well as the required monthly releases related to the particular class and MAR. The required IFR flows at IFR site 2 just downstream of Katse Dam is summarised in **Table 12-2** and for IFR site 7 just downstream of Mohale Dam in **Table 12-3**.

| | MAR | - | Monthly IFR (million m ³ /a) | | | | | | | | | | | |
|-------|-------------------|------|---|-------|-------|-------|-------|------|------|------|------|------|------|--|
| Class | (million m³/a) | Oct | Nov | Dec | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | |
| 1 | 756.6 | 3.21 | 22.74 | 12.21 | 11.48 | 12.14 | 11.48 | 7.74 | 4.71 | 7.35 | 4.45 | 7.18 | 4.09 | |
| 2 | 563.8 | 2.95 | 13.61 | 3.21 | 11.48 | 12.14 | 6.98 | 7.74 | 3.21 | 2.85 | 2.41 | 6.91 | 3.83 | |
| 3 | 501.7 | 2.95 | 12.11 | 3.21 | 7.98 | 12.14 | 3.48 | 7.74 | 3.21 | 2.85 | 2.41 | 6.67 | 2.15 | |
| 4 | 348.4 | 2.68 | 2.85 | 3.08 | 7.71 | 12.14 | 2.95 | 4.09 | 2.41 | 1.45 | 1.61 | 6.64 | 2.33 | |
| 5 | 0.0 | 2.28 | 2.33 | 2.68 | 2.68 | 2.30 | 2.41 | 6.70 | 2.14 | 1.81 | 1.61 | 5.97 | 2.07 | |

 Table 12-2: IFR release schedule for IFR site 2 downstream of Katse Dam

| Table 12-3: IFR release | schedule for IFR site | 7 downstream of Mohale Dam | n |
|-------------------------|------------------------|----------------------------|---|
| | Someaule for it it She | r downstream of monaic Dam | |

| | MAR | | | | | Month | y IFR (million m³/a) | | | | | | |
|-------|-------------------|------|-------|------|------|-------|----------------------|------|------|------|------|------|------|
| Class | (million m³/a) | Oct | Nov | Dec | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep |
| 1 | 413.8 | 2.08 | 10.54 | 2.02 | 4.48 | 14.38 | 3.50 | 3.12 | 3.58 | 2.53 | 1.99 | 2.70 | 2.28 |
| 2 | 321.6 | 2.41 | 2.07 | 2.68 | 2.52 | 10.44 | 2.79 | 2.05 | 1.61 | 1.43 | 1.34 | 5.37 | 1.94 |
| 3 | 278.9 | 2.00 | 3.28 | 1.44 | 2.38 | 10.66 | 2.02 | 2.40 | 1.59 | 0.72 | 0.39 | 4.56 | 0.49 |
| 4 | 192.0 | 0.99 | 1.37 | 1.87 | 1.77 | 6.59 | 2.18 | 1.70 | 0.83 | 0.52 | 0.54 | 4.60 | 0.41 |
| 5 | 0.0 | 0.94 | 1.30 | 1.53 | 1.12 | 5.35 | 1.55 | 0.62 | 0.91 | 0.78 | 0.54 | 0.54 | 0.65 |

12.3 INTEGRATED VAAL RIVER SYSTEM (IVRS)

The most recent environmental requirements available for the Integrated Vaal River System (IVRS) was determined in the study "Classification of Significant Water Resources in the Upper, Middle and Lower Vaal Water Management Areas" (DWA, 2012). The purpose of the study was to determine the Reserve that needs to be implemented in the IVRS.

Results from the study indicated that the Environmental Water Requirement (EWR) sites with a High Environmental Importance were all located in the Upper Vaal WMA with almost none in the Middle and Lower Vaal WMAs except for the Douglas EWR in the Lower Vaal. All these sites in the Middle and Lower Vaal WMAs are in a reasonable to good PES (Present Ecological State) with the majority in a B/C environmental class and require non-flow related interventions to achieve the required improvements. For the Middle and Lower Vaal EWR sites, it was therefore concluded that the present flow regime and operation of the system should be signed off as the Reserve.

The implementation of the Douglas EWR will however affect the available yield in the Vaal River System. Results from the Classification study indicated a decrease of approximately 70 million m³/a for development conditions in the Vaal between 2011 and 2020. For the 2020 development level with Polihali Dam in place the reduction in the Vaal system yield is expected to increase to 99 million m³/a, when the Douglas EWR is implemented.

It therefore seems that the proposed EWRs in the Vaal System will in general have almost no affect on the flows from the Vaal into the Orange, except for the Douglas EWR. A summary of the EWRs for the Vaal is given in **Table 12-4**.

Table 12-4: Summarised information on EWR sites in the Upper, Middle and Lower Vaal WMA

| | EWR Site | | Natural MAR (NMAR) | EWR Demand (I | Incl High Flows) | EWR Demand (L | ow Flows only) |
|----|-----------|-----------------|--------------------------|----------------|------------------|----------------|----------------|
| No | Reference | Recommended ERC | 1920-1994 (million m³/a) | (million m³/a) | (% NMAR) | (million m³/a) | (% NMAR) |
| | | | | | | | |
| 1 | RE-EWR1 | C (LF) | 26.02 | 6.31 | 24.3 | 2.53 | 9.7 |
| 2 | EWR1 | B/C (LF) | 288.73 | 117.02 | 40.5 | 88.97 | 30.8 |
| 3 | EWR2 | C (HF) | 457.68 | 58.24 | 12.7 | 27.16 | 5.9 |
| 4 | EWR3 | C (LF) | 852.13 | 126.03 | 14.8 | 93.15 | 10.9 |
| 5 | WA1 | D (LF) | 76.71 | 11.33 | 14.8 | 2.71 | 3.5 |
| 6 | WA2 | D (LF) | 147.43 | 19.92 | 13.5 | 9.42 | 6.4 |
| 7 | EWR4 | B/C (LF) | 1977.26 | | 0.0 | 410.53 | 20.8 |
| 8 | EWR5 | C (LF) | 2288.02 | | 0.0 | 712.67 | 31.1 |
| 9 | EWR6 | B/C (LF) | 95.35 | 22.33 | 23.4 | 14.79 | 15.5 |
| 10 | EWR7 | A/B | 23.16 | | 0.0 | | |
| 11 | EWR8 | C (LF) | 474.26 | 54.49 | 11.5 | 23.42 | 4.9 |
| 12 | EWR9 | B/C (HF) | 31.31 | 10.21 | 32.6 | 7.79 | 24.9 |
| 13 | EWR10 | C/D (LF) | 86.97 | 60.80 | 69.9 | 55.19 | 63.5 |
| 14 | EWR11 | D (LF) | 29.14 | 25.65 | 88.0 | 19.18 | 65.8 |
| 15 | RE-EWR2 | D (HF) | 37.69 | 8.30 | 22.0 | 5.79 | 15.4 |
| 16 | R1 | С | 59.14 | 7.97 | 13.5 | 7.97 | 13.5 |
| 17 | R2 | С | 111.08 | 15.33 | 13.8 | 15.33 | 13.8 |
| 18 | EWR12 | D (LF) | 2546.42 | 508.44 | 20.0 | 332.14 | 13.0 |
| 19 | S1 | D | 59.38 | 21.26 | 35.8 | 21.26 | 35.8 |
| 20 | S3 | D | 89.96 | 27.80 | 30.9 | 27.80 | 30.9 |
| 21 | S4 | D | 102.09 | 31.81 | 31.2 | 31.81 | 31.2 |
| 22 | EWR13 | C (LF) | 2654.29 | 619.95 | 23.4 | 460.04 | 17.3 |
| 23 | EWR14 | C/D (LF) | 147.61 | 23.47 | 15.9 | 7.63 | 5.2 |
| 24 | EWR15 | D (LF) | 413.55 | 56.54 | 13.7 | 32.65 | 7.9 |
| 25 | EWR16 | D (HF) | 3242.50 | 635.80 | 19.6 | 541.93 | 16.7 |
| 26 | H1 | | 58.96 | 7.77 | 13.2 | 7.77 | 13.2 |
| 27 | EWR17 | D (HF) | 147.85 | 36.32 | 24.6 | 29.76 | 20.1 |
| 28 | EWR18 | C/D (LF) | 3347.19 | 199.31 | 6.0 | 82.16 | 2.5 |
| 29 | EWR IFR1 | C/D (HF&LF) | 3759.35 | 208.43 | 5.5 | 208.43 | 5.5 |

Conclusions from the Classification Study stated that the EWR structures that need to be included in future are EWR 8 and EWR IFR1. At EWR 8 in the Wilge River the releases from Sterkfontein Dam should try to mimic a seasonal release pattern, but at the same time limit the reduction in the firm supply from Vaal Dam. Changes in EWR 8 will however have very small impacts if any on the Orange system. The inclusion of EWR IFR 1 at Douglas at the downstream end of the Vaal River, results in a significant reduction in the yield available from the Vaal. It will therefore not be easy to implement this in practise. Any opportunity that can be utilised to improve the flows at the EWR IFR site 1 downstream of Douglas Weir, without reducing the Vaal System yield needs to be utilised when available. The Douglas EWR will have a direct impact on the Orange and will therefore be the most important EWR to take into account in the scenarios to be analysed for the purpose of the Orange Recon Study (See **Appendix B)**.

12.4 CURRENT ORANGE SYSTEM ENVIRONMENTAL REQUIREMENT RELEASES

Releases are currently made from Vanderkloof Dam to supply the environmental requirement at

the Orange River mouth. These environmental requirements were determined as part of the ORRS (Orange River Replanning Study) (DWAF, 1999), but are based on totally outdated methods. For the purpose of the Orange Reconciliation Study, these outdated environmental requirements will still be used for at least the base or current day scenario, as it represents the current EWR releases. These releases are summarised in **Table 12-5**.

| Description | | Environmental flow requirements (million m ³ /a) | | | | | | | | | | | |
|-------------|-------|---|-------|-------|-------|-------|-------|-------|-------|------|------|-------|--------|
| Months | Oct | Nov | Dec | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | Annual |
| Normal | 32.14 | 31.10 | 32.14 | 32.14 | 29.29 | 32.14 | 31.10 | 24.11 | 15.55 | 9.37 | 9.37 | 10.37 | 288.85 |
| Drought | 32.10 | 31.10 | 13.40 | 13.40 | 12.20 | 32.10 | 31.10 | 10.70 | 5.20 | 2.70 | 2.70 | 9.10 | 195.80 |

In the current WRPM setup, the drought EWR is supplied at a high assurance of 99.5% (1:200 year) and the normal EWR at a 95% (1:20 year) assurance.

12.5 RECENT ORANGE RIVER ENVIRONMENTAL REQUIREMENTS

Updated environmental requirements were determined for the Orange River as part of the ORASECOM study "Support to Phase II ORASECOM basin wide integrated water resources management plan" dated November 2010. These environmental flow requirements EFRs were assessed at an Intermediate Level at selected key areas of the Orange River basin.

It was stated in the relevant ORASECOM report that the information gathered during the EWR study is suitable for the baseline, and it was strongly recommended that an Ecological Water Resources Monitoring (EWRM) programme be initiated as soon as possible.

The locations of the selected EWR sites are shown on **Figure 12-1**. Summarised details of the EWRs determined are shown in **Table 12-6**. The EWR data sets required as input to the Water Resources Yield Model (WRYM) and Water Resourcesing Model (WRPM) for the different EWR sites are given in **Appendix B**. A summary of the EWR results is given in **Table 12-7**. (Please note that Environmental Water Requirement (EWR) and Environmental Flow Requirement (EFR) is two different names for the same thing)

| EFR site number | EFR site name | River | Decimal degrees S | Decimal degrees E | EcoRegion (Level II) | Geozone | Altitude (m) | MRU | Quat | Gauge |
|--------------------|-------------------|---------|----------------------|----------------------|-------------------------|--------------------|--------------|--------------------------|------|------------------|
| EFR O1 | Hopetown | Orange | -29.516 | 24.00927 | 26.01 | Lowland | 1060 | MRU Orange B | D33G | |
| EFR O2 | Boegoeberg | Orange | -29.0055 | 22.16225 | 26.05 | Lowland | 871 | MRU Orange D, RAU D.1 | D73C | D7H008 |
| EFR O3 | Augrabies | Orange | -28.4287 | 19.9983 | 28.01 | Lowland | 434 | MRU Orange E | D81B | D7H014 |
| EFR O4 | Vioolsdrif | Orange | -28.7553 | 17.71696 | 28.01 | Lowland | 167 | MRU Orange F | D82F | D8H003 D8H013 |
| EFR C5 | Upper Caledon | Caledon | -28.6508 | 28.3875 | 15.03 | Lower Foothills | 1640 | MRU Caledon A/B | D21A | |
| EFR C6 | Lower Caledon | Caledon | -30.4523 | 26.27088 | 26.03 | Lowland | 1270 | MRU Caledon D | D24J | |
| EFR K7 | Lower Kraai | Kraai | -30.8306 | 26.92056 | 26.03 | Lowland | 1327 | MRU Kraai C | D31M | D1H011 |
| EFR M8 | Molopo Wetland | Molopo | -25.8812 | 26.01592 | 11.01 | Lower Foothills | 1459 | MRU UM C | D41A | D4H030 D4H014 |

Table 12-6: Locality and characteristics of Environmental Flow Requirement (EFR) sites

Further environmental flow work is currently being done under the ORASECOM study "UNDP-GEF Orange-Senqu Strategic Action Programme: Research Project on Environmental Flow Requirements of the Fish River and the Orange-Senqu River Mouth". The focus of this study is on the Orange River Mouth requirement and the Fish River in Namibia as well as the Orange River downstream of the confluence of the Fish with the Orange River. The work on this ORASECOM study is completed and the reports are currently in process. A summary of the results from the ORASECOM GEF study can therefore not yet be included in this report, but will be added as soon as the relevant reports are available.

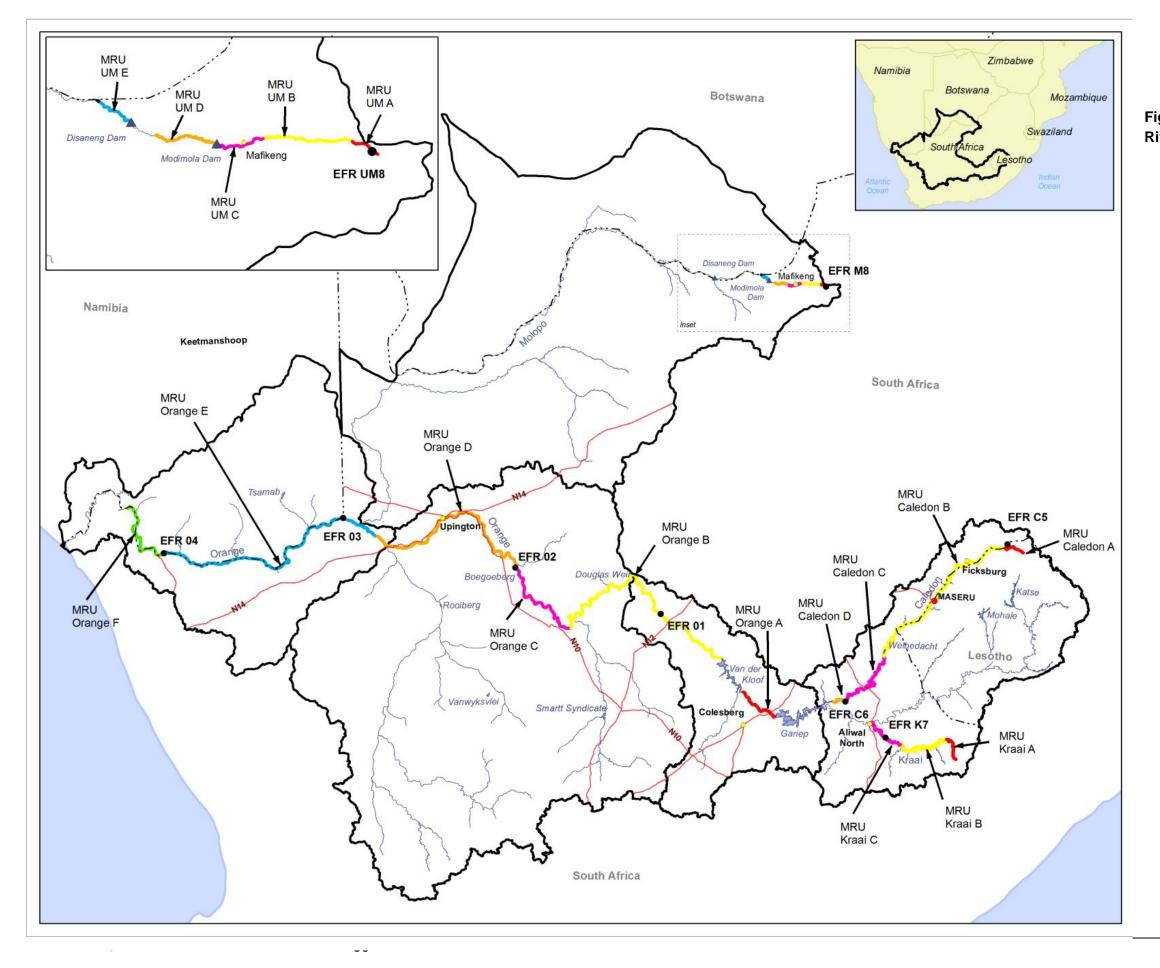


Figure 12-1: Location of EFR sites in the Orange River

| EFR site | EC | Maintenance low flows | | | ght low ows | High | flows | Long term mean | | |
|-------------|--------------|--------------------------|----------|-----------|----------------|---------|--------|----------------|---------|--|
| | | (%nMAR) | Flow | (%nMAR) | Flow | (%nMAR) | Flow | (%nMAR) | Flow | |
| | | | Virgin N | /IARs (mi | llion m³/a)) |) | | | | |
| EFR O2 | PES/REC | 11.6 | 1226.55 | 4.4 | 465.24 | 5.4 | 570.98 | 15.2 | 1607.20 | |
| EFR 02 | AEC↓: D | 5.8 | 613.27 | 3.1 | 327.78 | 5 | 528.69 | 11.3 | 1194.83 | |
| | PES: C | 8.4 | 883.10 | 2.6 | 273.34 | 4.7 | 494.12 | 11.9 | 1251.06 | |
| EFR O3 | REC: B | 17.6 | 1850.31 | 3.4 | 157.37 | 4.7 | 494.12 | 19.2 | 2018.52 | |
| | AEC↓: D | 4.1 | 431.04 | 2.2 | 231.29 | 4.4 | 462.58 | 9 | 946.18 | |
| | PES: C | 6.3 | 651.11 | 0.9 | 35.16 | 4.2 | 434.07 | 8.9 | 919.82 | |
| EFR O4 | REC: B/C | 10.1 | 1043.85 | 1.3 | 134.36 | 4.2 | 434.07 | 12.2 | 1260.88 | |
| | AEC↓: D | 3.1 | 320.39 | 0.8 | 31.25 | 3.8 | 392.73 | 6.9 | 713.12 | |
| EFR C5 | PES/REC: C/D | 13.8 | 7.85 | 5.8 | 3.30 | 11.4 | 6.49 | 26 | 14.80 | |
| | PES/REC: D | 8.8 | 118.62 | 0.3 | 3.40 | 10.5 | 141.54 | 20.1 | 270.94 | |
| EFR C6 | AEC†: C | 15.5 | 208.93 | 2.2 | 29.66 | 13.1 | 176.58 | 26.1 | 351.82 | |
| | PES/REC: C | 11.4 | 77.81 | 0 | 0.00 | 8.4 | 57.33 | 18.1 | 123.53 | |
| EFR K7 | AEC†: B | 16.5 | 112.61 | 1.2 | 7.70 | 8.4 | 57.33 | 21.8 | 148.79 | |
| | AEC↓: D | 5.1 | 34.81 | 0 | 0.00 | 7.1 | 48.46 | 12.9 | 88.04 | |

Table 12-7: Summary of ORASECOM EFR results as a percentage of the natural MAR

13 EXISTING HYDRO-POWER GENERATION REQUIREMENTS

Hydro-power is generated at both Gariep and Vanderkloof dams. Four 90MW generating sets were installed at Gariep dam and two 120 MW sets at Vanderkloof Dam. These stations are mainly used for the generation of peaking power with a load factor of approximately 10%. This means that the hydro-power plants will be operated at the equivalent of the full potential for 10% of their time.

The agreement between Eskom and DWA establishes the principle of priority of water use for irrigation, urban/industrial, mining and environmental purposes with the allowance to generate hydro-power with the water released for such purposes. Hydro-power generated with these releases is therefore limited by the flow volumes and monthly distribution pattern required by the downstream users. This means that most of the energy will be generated in the summer months when the downstream demands are high and low in the winter months when the water demand is low. The power demand is however following an almost inverse pattern, where power demand is higher in winter time and lower in the summer months. To be able to improve the monthly hydropower generation distribution pattern, the releases from Gariep Dam are based on the inverse monthly distribution pattern from Vanderkloof Dam. This is not a problem for users between Gariep and Vanderkloof dams, as their demand is very small. Vanderkloof Dam is then used to correct the

distribution pattern for the downstream users.

When the dams are relatively full and there is a short-term surplus available in the system, Eskom is allowed to generated additional hydro-power at a time that suits them best. This hydro-power then generated is over and above that generated by means of the normal releases for downstream users.

Under spill conditions water flowing over the spillway crest of these dams, will be lost for power generation purposes. To be able to utilise as much as possible of these spills for hydro-power generation purposes, an additional operating rule was added. This rule allows Eskom to run the hydro-power turbines at maximum capacity as soon as the water level in the dam reaches or exceeds a predetermined level in the dam. This level varies from month to month and is dependent on the typical monthly inflow pattern to the particular dam. By implementing this, Eskom can in advance release water at maximum capacity through the turbines to reduce the risk of spilling and rather use the water to generate power. These predetermined levels in the two dams are referred to as the storage control curves.

Analyses are carried out in May and November each year to determine the short-term surplus available in the ORP system that can be used by Eskom to generate additional hydro-power at the time when it's required.

14 CONCLUSIONS AND RECOMMENDATIONS

The total urban industrial demand within the study area that is supplied from surface water resources is in the order of 230 million m^3/a at 2012 development level and is expected to increase to almost 450 million m^3/a by 2040. Although this is a significant volume, it most probably only represents in the order of 5% of the total water use from the study area.

The high water demand scenario as obtained from the All Town Study (DWA, 2011) was in general used for all the urban/industrial demand projections applicable to the RSA part of the study area. This projection is probably a slight overestimation of the future demand. With the urban/industrial requirement comprising a relative small portion of the total demand, it should not be a problem. A new adjusted high demand is currently being developed for the "Continuation and Maintenance of Reconciliation Strategies for All Towns in the Central Region" study. This is however not yet available. It is recommended that this adjusted high demand projection be considered for use in the second phase of the Orange Reconciliation Study.

The water requirements for Namibia are currently updated to a more detailed level as part of an ORASECOM project. This data is not yet available and it is recommended to use this updated information in phase 2 of the Orange Reconciliation study.

First order indication of the water requirements for possible future users such as hydraulic fracturing, solar power generation, the SKA project and hydro-power generation was included in this report. These estimates need to be updated in future when more detailed and final information become available.

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Appendix A

MAPS

| 1) | Study area locality map | A-1 |
|----|--|-----|
| 2) | Locations of main urban/industrial and mining demand centres | A-2 |

Water Supply Systems: Orange River

ZIMBABWE BOTSWANA MOZAMBIQUE NAMIBIA PHOLOKWANE MAFEKING NELSPRUIT PRETORIA JOHANNESE SWAZILAND Vaal Reconciliation Completed WELKOM KIMBERLEY UPINTON • ALEXANDER BAY RICHARD'S BAY BLOEMFONTEIN PIETERMARITZBURG LESOTHO. Upper Orange DURBAN Lower Orange **STUDY AREA** HUDAN OCEAN ATLANTIC OCEAN EAST LONDON CAPE TOWN PORT ELIZABETH GEORGE WRP_P:\Proposals\W0273_Orange River Reconciliation Strategy_Graphics\Figure 3.cdr Last updated: 2011/09/02 DEVELOPMENT OF RECONCILIATION STRATEGIES FOR LARGE BULK WATER SUPPLY SYSTEMS: ORANGE RIVER: PROPOSAL Study area locality map

ii

VRP P0298 Orange Rive

 Orange River Basin Urban Demand Centres Water Management Area Boundaries International Boundaries Main Study Area Ł Existing Dams Urban Demand Centres 0 Transfer Schemes Pipelines Botswana Olifants PRETORIA Kanibet ESBUR Namibia Komati Usutu Lower Vaal WMA -4w ET WWA Middle Vaal WMA Thukela Lower Orange WMA Sengu Upper Orange WMA Mzimvubu Main Study Area Fish Sundays

500 km

Appendix B

Environmental Requirement Structures as used in the WRYM & WRPMs

ORANGE RIVER EFR

1 EFR 01 - HOPETOWN

The REC is to maintain the PES in a C category. Due to the unlikely situation that the present operation of the dam will change and the strategic use (Eskom) that results in this operation, the setting of flow requirements were not undertaken.

2 EFR 02 - BOEGOEBERG

EFR O2: Assurance rules for PES and REC: C

Desktop Version 2, Printed on 2010/11/03 Summary of IFR rule curves for: EFR02 Natural Flows Determination based on defined BBM Table with site specific assurance rules. Regional Type: Vaal PES and REC = C

Data are given in $\ensuremath{\mathrm{m}}^3/\ensuremath{\mathrm{s}}$ mean monthly flow

| | % Point | s | | | | | | | | |
|-------|----------|-----------|-----------|---------|---------|---------|--------|--------|--------|--------|
| Month | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 90% | 99% |
| Oct | 41.794 | 41.290 | 40.355 | 38.693 | 35.879 | 31.408 | 24.876 | 16.404 | 7.318 | 0.886 |
| Nov | 78.886 | 73.772 | 68.755 | 63.201 | 53.796 | 46.506 | 37.174 | 27.231 | 19.120 | 15.301 |
| Dec | 81.831 | 76.003 | 70.433 | 64.246 | 54.201 | 46.139 | 36.811 | 28.390 | 22.927 | 21.077 |
| Jan | 86.915 | 81.014 | 75.267 | 68.727 | 58.092 | 49.246 | 39.134 | 30.201 | 24.623 | 22.993 |
| Feb | 167.673 | 147.682 | 130.734 | 114.213 | 88.708 | 72.594 | 55.999 | 43.593 | 37.338 | 35.992 |
| Mar | 212.180 | 209.565 | 202.463 | 186.957 | 160.086 | 123.942 | 87.367 | 60.804 | 48.008 | 41.514 |
| Apr | 61.872 | 61.103 | 59.035 | 54.536 | 46.721 | 36.114 | 25.189 | 17.023 | 12.905 | 12.019 |
| Мау | 48.843 | 48.166 | 46.652 | 43.699 | 38.752 | 31.794 | 23.840 | 16.814 | 12.427 | 11.144 |
| Jun | 40.975 | 40.456 | 39.304 | 37.064 | 33.308 | 27.997 | 21.852 | 16.304 | 12.705 | 11.486 |
| Jul | 34.839 | 34.425 | 33.615 | 32.153 | 29.748 | 26.210 | 21.682 | 16.858 | 12.923 | 11.070 |
| Aug | 35.162 | 34.856 | 34.289 | 33.280 | 31.571 | 28.857 | 24.892 | 19.749 | 14.233 | 10.328 |
| Sep | 37.215 | 36.958 | 36.513 | 35.750 | 34.456 | 32.304 | 28.403 | 21.748 | 13.353 | 7.494 |
| | | | | | | | | | | |
| Reser | ve flows | without H | igh Flows | | | | | | | |
| Oct | 41.794 | 41.290 | 40.355 | 38.693 | 35.879 | 31.408 | 24.876 | 16.404 | 7.318 | 0.886 |
| Nov | 51.211 | 50.561 | 49.289 | 46.994 | 43.219 | 37.667 | 30.560 | 22.988 | 16.810 | 13.902 |
| Dec | 53.136 | 52.548 | 51.243 | 48.705 | 44.449 | 38.431 | 31.468 | 25.182 | 21.104 | 19.723 |
| Jan | 58.221 | 57.564 | 56.095 | 53.229 | 48.428 | 41.677 | 33.959 | 27.141 | 22.883 | 21.639 |
| Feb | 71.576 | 70.962 | 69.309 | 65.713 | 59.466 | 50.988 | 42.256 | 35.728 | 32.437 | 31.729 |
| Mar | 67.585 | 67.014 | 65.465 | 62.082 | 56.221 | 48.336 | 40.357 | 34.563 | 31.771 | 31.280 |
| Apr | 61.872 | 61.103 | 59.035 | 54.536 | 46.721 | 36.114 | 25.189 | 17.023 | 12.905 | 12.019 |
| Мау | 48.843 | 48.166 | 46.652 | 43.699 | 38.752 | 31.794 | 23.840 | 16.814 | 12.427 | 11.144 |
| Jun | 40.975 | 40.456 | 39.304 | 37.064 | 33.308 | 27.997 | 21.852 | 16.304 | 12.705 | 11.486 |
| Jul | 34.839 | 34.425 | 33.615 | 32.153 | 29.748 | 26.210 | 21.682 | 16.858 | 12.923 | 11.070 |
| Aug | 35.162 | 34.856 | 34.289 | 33.280 | 31.571 | 28.857 | 24.892 | 19.749 | 14.233 | 10.328 |
| Sep | 37.215 | 36.958 | 36.513 | 35.750 | 34.456 | 32.304 | 28.403 | 21.748 | 13.353 | 7.494 |
| | | | | | | | | | | |

| Natu | ral Durati | on curves | | | | | | | | |
|------|------------|-----------|---------|---------|---------|---------|---------|---------|---------|--------|
| Oct | 631.571 | 345.904 | 243.160 | 171.151 | 109.282 | 82.788 | 63.762 | 40.931 | 25.336 | 5.780 |
| Nov | 918.985 | 673.117 | 500.725 | 372.319 | 254.479 | 224.730 | 170.517 | 136.802 | 59.047 | 17.191 |
| Dec | 1020.120 | 723.973 | 540.834 | 415.502 | 339.382 | 299.522 | 213.527 | 114.475 | 82.269 | 33.774 |
| Jan | 1270.557 | 903.875 | 638.303 | 521.184 | 395.508 | 298.484 | 227.173 | 172.547 | 96.210 | 43.003 |
| Feb | 2052.472 | 1278.741 | 891.353 | 538.802 | 436.872 | 319.498 | 273.276 | 229.588 | 135.235 | 45.705 |
| Mar | 1562.280 | 1034.289 | 698.014 | 607.411 | 468.765 | 335.738 | 252.647 | 200.396 | 126.176 | 41.514 |
| Apr | 899.541 | 636.867 | 406.590 | 319.606 | 288.630 | 238.515 | 170.093 | 119.487 | 75.598 | 29.344 |
| Мау | 353.271 | 265.091 | 197.431 | 133.277 | 106.732 | 82.154 | 72.353 | 47.551 | 34.606 | 11.470 |
| Jun | 192.647 | 140.895 | 91.454 | 71.937 | 60.683 | 56.296 | 43.534 | 33.029 | 22.477 | 11.617 |
| Jul | 149.578 | 100.896 | 84.569 | 67.040 | 47.525 | 39.221 | 32.818 | 26.329 | 19.108 | 15.084 |
| Aug | 152.337 | 106.582 | 83.796 | 60.140 | 50.881 | 34.069 | 27.770 | 23.466 | 18.246 | 14.445 |
| Sep | 229.946 | 126.123 | 86.844 | 65.251 | 48.935 | 39.734 | 28.403 | 21.748 | 13.353 | 8.333 |

3 EFR 03 - AUGRABIES

EFR O3: Assurance rules for PES: C

Desktop Version 2, Printed on 2010/11/04 Summary of IFR rule curves for: EFR O3 Natural Flows Determination based on defined BBM Table with site specific assurance rules. Regional Type: Vaal PES = C

Data are given in m^3/s mean monthly flow

| | % Point | s | | - | | | | | | |
|-------|----------|-----------|------------|---------|---------|--------|--------|--------|--------|--------|
| Month | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 90% | 99% |
| Oct | 31.557 | 31.178 | 30.480 | 29.242 | 27.155 | 23.841 | 18.990 | 12.651 | 5.723 | 0.000 |
| Nov | 65.933 | 60.925 | 56.132 | 50.999 | 42.292 | 36.002 | 27.841 | 18.899 | 11.195 | 6.982 |
| Dec | 68.900 | 62.971 | 57.368 | 51.403 | 42.074 | 35.325 | 27.632 | 20.516 | 15.497 | 13.222 |
| Jan | 76.372 | 69.112 | 62.097 | 54.413 | 43.272 | 34.906 | 26.535 | 19.904 | 15.927 | 14.331 |
| Feb | 159.208 | 134.641 | 113.429 | 93.237 | 66.395 | 51.557 | 38.472 | 29.439 | 24.667 | 22.895 |
| Mar | 184.526 | 177.511 | 162.886 | 139.020 | 108.533 | 78.046 | 54.180 | 39.555 | 32.540 | 30.055 |
| Apr | 51.049 | 49.491 | 46.254 | 40.754 | 33.170 | 24.759 | 17.341 | 12.220 | 9.515 | 8.510 |
| Мау | 39.997 | 39.086 | 37.217 | 33.943 | 29.104 | 23.159 | 17.211 | 12.499 | 9.673 | 8.539 |
| Jun | 33.355 | 32.813 | 31.727 | 29.787 | 26.745 | 22.627 | 17.932 | 13.590 | 10.527 | 9.138 |
| Jul | 28.504 | 28.148 | 27.459 | 26.223 | 24.194 | 21.196 | 17.307 | 13.045 | 9.374 | 7.366 |
| Aug | 28.089 | 27.831 | 27.356 | 26.514 | 25.094 | 22.840 | 19.539 | 15.227 | 10.513 | 7.115 |
| Sep | 23.717 | 23.529 | 23.203 | 22.645 | 21.700 | 20.127 | 17.579 | 13.631 | 7.996 | 1.988 |
| | | | | | | | | | | |
| Reser | ve flows | without H | ligh Flows | | | | | | | |
| Oct | 31.557 | 31.178 | 30.480 | 29.242 | 27.155 | 23.841 | 18.990 | 12.651 | 5.723 | 0.000 |
| Nov | 38.256 | 37.703 | 36.635 | 34.718 | 31.573 | 26.926 | 20.896 | 14.289 | 8.597 | 5.484 |
| Dec | 40.268 | 39.631 | 38.355 | 36.076 | 32.502 | 27.663 | 22.148 | 17.046 | 13.447 | 11.816 |
| Jan | 45.989 | 45.032 | 43.069 | 39.630 | 34.547 | 28.303 | 22.056 | 17.107 | 14.138 | 12.948 |
| Feb | 58.295 | 56.840 | 53.818 | 48.682 | 41.601 | 33.747 | 26.821 | 22.040 | 19.514 | 18.576 |
| Mar | 56.174 | 54.453 | 50.864 | 45.008 | 37.528 | 30.047 | 24.192 | 20.603 | 18.882 | 18.272 |
| Apr | 51.049 | 49.491 | 46.254 | 40.754 | 33.170 | 24.759 | 17.341 | 12.220 | 9.515 | 8.510 |
| Мау | 39.997 | 39.086 | 37.217 | 33.943 | 29.104 | 23.159 | 17.211 | 12.499 | 9.673 | 8.539 |
| Jun | 33.355 | 32.813 | 31.727 | 29.787 | 26.745 | 22.627 | 17.932 | 13.590 | 10.527 | 9.138 |
| Jul | 28.504 | 28.148 | 27.459 | 26.223 | 24.194 | 21.196 | 17.307 | 13.045 | 9.374 | 7.366 |
| Aug | 28.089 | 27.831 | 27.356 | 26.514 | 25.094 | 22.840 | 19.539 | 15.227 | 10.513 | 7.115 |
| Sep | 23.717 | 23.529 | 23.203 | 22.645 | 21.700 | 20.127 | 17.579 | 13.631 | 7.996 | 1.988 |
| | | | | | | | | | | |

| Natu | ral Durati | Lon curves | | | | | | | | |
|------|------------|------------|---------|---------|---------|---------|---------|---------|---------|--------|
| Oct | 625.022 | 339.729 | 238.616 | 164.643 | 103.756 | 76.240 | 57.239 | 34.909 | 18.821 | 0.000 |
| Nov | 914.267 | 664.780 | 492.404 | 364.016 | 246.127 | 219.066 | 162.211 | 129.147 | 50.710 | 8.954 |
| Dec | 1012.929 | 715.192 | 532.706 | 406.933 | 331.291 | 290.737 | 204.794 | 105.802 | 74.175 | 24.985 |
| Jan | 1262.321 | 923.439 | 638.792 | 513.740 | 386.914 | 298.574 | 219.079 | 163.956 | 87.623 | 34.476 |
| Feb | 2068.130 | 1297.202 | 903.282 | 548.251 | 432.614 | 313.600 | 268.556 | 222.359 | 128.001 | 38.447 |
| Mar | 1579.234 | 1029.312 | 705.279 | 602.210 | 475.821 | 337.481 | 248.693 | 196.181 | 122.525 | 38.041 |
| Apr | 909.772 | 633.503 | 413.584 | 324.093 | 285.313 | 244.904 | 175.428 | 122.145 | 72.234 | 25.667 |
| May | 355.152 | 262.418 | 195.744 | 130.589 | 107.056 | 81.851 | 69.739 | 45.669 | 32.053 | 8.793 |
| Jun | 190.698 | 138.897 | 89.664 | 74.742 | 60.035 | 54.333 | 41.539 | 33.013 | 20.652 | 11.323 |
| Jul | 147.345 | 99.836 | 89.595 | 65.315 | 45.613 | 36.989 | 31.127 | 24.709 | 17.085 | 12.851 |
| Aug | 149.029 | 112.541 | 83.065 | 62.724 | 48.092 | 34.629 | 25.291 | 20.535 | 14.938 | 11.137 |
| Sep | 224.877 | 120.988 | 81.709 | 60.116 | 44.159 | 34.688 | 26.505 | 16.725 | 8.252 | 3.221 |

EFR O3: Assurance rules for REC: B

Desktop Version 2, Printed on 2010/11/04 Summary of IFR rule curves for: EFRO3 Natural Flows Determination based on defined BBM Table with site specific assurance rules. Regional Type: Vaal REC = B

Data are given in $m^3/s\ mean\ monthly\ flow$

| | % Point | S | | | | | | | | |
|-------|----------|-----------|-----------|---------|---------|---------|--------|--------|--------|--------|
| Month | n 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 90% | 99% |
| Oct | 45.572 | 45.145 | 44.182 | 42.204 | 38.529 | 32.471 | 23.869 | 13.822 | 4.967 | 0.000 |
| Nov | 98.751 | 93.748 | 88.716 | 82.693 | 71.750 | 61.056 | 45.959 | 28.578 | 13.718 | 6.808 |
| Dec | 112.793 | 106.347 | 99.404 | 90.547 | 76.024 | 61.632 | 44.979 | 29.944 | 20.193 | 16.890 |
| Jan | 131.804 | 124.946 | 117.059 | 106.342 | 88.710 | 70.025 | 48.667 | 29.796 | 18.015 | 14.571 |
| Feb | 239.908 | 216.227 | 192.258 | 164.745 | 125.280 | 94.919 | 66.705 | 46.745 | 36.637 | 34.307 |
| Mar | 269.643 | 262.286 | 246.887 | 219.882 | 180.747 | 134.750 | 92.006 | 61.765 | 46.452 | 38.041 |
| Apr | 121.675 | 118.015 | 110.355 | 96.921 | 77.453 | 54.571 | 33.308 | 18.264 | 10.647 | 8.890 |
| May | 79.624 | 78.350 | 75.503 | 69.947 | 60.639 | 47.550 | 32.588 | 19.369 | 11.116 | 8.703 |
| Jun | 52.356 | 51.609 | 49.950 | 46.724 | 41.316 | 33.667 | 24.818 | 16.828 | 11.646 | 9.891 |
| Jul | 33.211 | 32.985 | 32.471 | 31.410 | 29.431 | 26.171 | 21.571 | 16.274 | 11.745 | 9.639 |
| Aug | 30.269 | 30.071 | 29.624 | 28.707 | 27.003 | 24.195 | 20.207 | 15.549 | 11.443 | 9.272 |
| Sep | 30.834 | 30.741 | 30.397 | 29.686 | 28.290 | 25.729 | 21.438 | 15.107 | 7.476 | 1.735 |
| | | | | | | | | | | |
| Reser | ve flows | without H | igh Flows | | | | | | | |
| Oct | 45.572 | 45.145 | 44.182 | 42.204 | 38.529 | 32.471 | 23.869 | 13.822 | 4.967 | 0.000 |
| Nov | 70.979 | 70.350 | 68.922 | 65.968 | 60.464 | 51.397 | 38.599 | 23.865 | 11.267 | 5.409 |
| Dec | 84.098 | 82.892 | 80.214 | 75.005 | 66.273 | 53.924 | 39.637 | 26.736 | 18.370 | 15.536 |
| Jan | 103.110 | 101.496 | 97.887 | 90.845 | 79.047 | 62.456 | 43.491 | 26.736 | 16.275 | 13.217 |
| Feb | 144.274 | 140.567 | 132.809 | 119.202 | 99.485 | 76.310 | 54.774 | 39.537 | 31.822 | 30.044 |
| Mar | 146.201 | 142.472 | 134.667 | 120.979 | 101.143 | 77.829 | 56.164 | 40.836 | 33.074 | 31.285 |
| Apr | 121.675 | 118.015 | 110.355 | 96.921 | 77.453 | 54.571 | 33.308 | 18.264 | 10.647 | 8.890 |
| Мау | 79.624 | 78.350 | 75.503 | 69.947 | 60.639 | 47.550 | 32.588 | 19.369 | 11.116 | 8.703 |
| Jun | 52.356 | 51.609 | 49.950 | 46.724 | 41.316 | 33.667 | 24.818 | 16.828 | 11.646 | 9.891 |
| Jul | 33.211 | 32.985 | 32.471 | 31.410 | 29.431 | 26.171 | 21.571 | 16.274 | 11.745 | 9.639 |
| Aug | 30.269 | 30.071 | 29.624 | 28.707 | 27.003 | 24.195 | 20.207 | 15.549 | 11.443 | 9.272 |
| 0 | | | | | | | | | | |
| Sep | 30.834 | 30.741 | 30.397 | 29.686 | 28.290 | 25.729 | 21.438 | 15.107 | 7.476 | 1.735 |

| Natu | ral Durati | lon curves | | | | | | | | |
|------|------------|------------|---------|---------|---------|---------|---------|---------|---------|--------|
| Oct | 625.022 | 339.729 | 238.616 | 164.643 | 103.756 | 76.240 | 57.239 | 34.909 | 18.821 | 0.000 |
| Nov | 914.267 | 664.780 | 492.404 | 364.016 | 246.127 | 219.066 | 162.211 | 129.147 | 50.710 | 8.954 |
| Dec | 1012.929 | 715.192 | 532.706 | 406.933 | 331.291 | 290.737 | 204.794 | 105.802 | 74.175 | 24.985 |
| Jan | 1262.321 | 923.439 | 638.792 | 513.740 | 386.914 | 298.574 | 219.079 | 163.956 | 87.623 | 34.476 |
| Feb | 2068.130 | 1297.202 | 903.282 | 548.251 | 432.614 | 313.600 | 268.556 | 222.359 | 128.001 | 38.447 |
| Mar | 1579.234 | 1029.312 | 705.279 | 602.210 | 475.821 | 337.481 | 248.693 | 196.181 | 122.525 | 38.041 |
| Apr | 909.772 | 633.503 | 413.584 | 324.093 | 285.313 | 244.904 | 175.428 | 122.145 | 72.234 | 25.667 |
| May | 355.152 | 262.418 | 195.744 | 130.589 | 107.056 | 81.851 | 69.739 | 45.669 | 32.053 | 8.793 |
| Jun | 190.698 | 138.897 | 89.664 | 74.742 | 60.035 | 54.333 | 41.539 | 33.013 | 20.652 | 11.323 |
| Jul | 147.345 | 99.836 | 89.595 | 65.315 | 45.613 | 36.989 | 31.127 | 24.709 | 17.085 | 12.851 |
| Aug | 149.029 | 112.541 | 83.065 | 62.724 | 48.092 | 34.629 | 25.291 | 20.535 | 14.938 | 11.137 |
| Sep | 224.877 | 120.988 | 81.709 | 60.116 | 44.159 | 34.688 | 26.505 | 16.725 | 8.252 | 3.221 |

4 EFR 04 - VIOOLSDRIFT

EFR O4: Assurance rules for PES: C

| Deskt | Desktop Version 2, Printed on 2010/11/05 | | | | | | | | | | | |
|---|--|-----------|------------|----------|-----------|----------|-----------|--------|--------|--------|--|--|
| Summary of IFR rule curves for: EFRO4 Natural Flows | | | | | | | | | | | | |
| Deter | mination | based on | defined B | BM Table | with site | specific | assurance | rules. | | | | |
| Regio | onal Type: | Vaal | PES = C | | | | | | | | | |
| Data | are given | in m³/s | mean month | nly flow | | | | | | | | |
| % Poi | nts | | | | | | | | | | | |
| Month | n 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 90% | 99% | | |
| Oct | 18.927 | 18.675 | 18.198 | 17.333 | 15.852 | 13.492 | 10.084 | 5.827 | 1.688 | 0.000 | | |
| Nov | 57.741 | 52.179 | 46.926 | 41.387 | 31.962 | 25.570 | 17.583 | 9.487 | 3.514 | 0.000 | | |
| Dec | 72.078 | 63.462 | 55.516 | 47.320 | 34.552 | 26.293 | 17.409 | 9.971 | 5.545 | 4.425 | | |
| Jan | 70.583 | 62.303 | 54.184 | 45.173 | 32.261 | 22.852 | 14.108 | 7.922 | 4.790 | 4.068 | | |
| Feb | 146.798 | 122.512 | 100.934 | 79.747 | 51.969 | 36.569 | 24.104 | 16.465 | 13.024 | 12.277 | | |
| Mar | 143.662 | 138.431 | 127.394 | 108.778 | 83.896 | 57.826 | 36.723 | 23.790 | 17.966 | 16.700 | | |
| Apr | 42.016 | 40.453 | 37.157 | 31.597 | 24.165 | 16.379 | 10.077 | 6.214 | 4.475 | 4.096 | | |
| May | 29.914 | 29.105 | 27.412 | 24.443 | 20.141 | 15.084 | 10.384 | 7.060 | 5.376 | 4.988 | | |
| Jun | 21.732 | 21.280 | 20.353 | 18.682 | 16.081 | 12.663 | 8.987 | 5.908 | 4.077 | 3.613 | | |
| Jul | 16.449 | 16.194 | 15.686 | 14.760 | 13.236 | 11.012 | 8.233 | 5.417 | 3.339 | 2.726 | | |
| Aug | 15.297 | 15.125 | 14.799 | 14.207 | 13.195 | 11.581 | 9.251 | 6.340 | 3.510 | 2.438 | | |
| Sep | 12.402 | 12.289 | 12.088 | 11.734 | 11.119 | 10.076 | 8.364 | 5.720 | 2.113 | 0.000 | | |
| | | | | | | | | | | | | |
| Reser | ve flows | without H | ligh Flows | | | | | | | | | |
| Oct | 18.927 | 18.675 | 18.198 | 17.333 | 15.852 | 13.492 | 10.084 | 5.827 | 1.688 | 0.000 | | |
| Nov | 26.382 | 25.894 | 24.924 | 23.156 | 20.243 | 15.995 | 10.687 | 5.307 | 1.337 | 0.000 | | |
| Dec | 29.357 | 28.684 | 27.304 | 24.819 | 20.951 | 15.867 | 10.397 | 5.819 | 3.094 | 2.405 | | |
| Jan | 36.161 | 35.070 | 32.786 | 28.781 | 22.976 | 16.154 | 9.814 | 5.328 | 3.057 | 2.533 | | |
| Feb | 48.810 | 47.134 | 43.598 | 37.634 | 29.663 | 21.311 | 14.550 | 10.406 | 8.541 | 8.135 | | |
| Mar | 48.782 | 47.107 | 43.571 | 37.609 | 29.639 | 21.289 | 14.529 | 10.387 | 8.521 | 8.116 | | |
| Apr | 42.016 | 40.453 | 37.157 | 31.597 | 24.165 | 16.379 | 10.077 | 6.214 | 4.475 | 4.096 | | |
| May | 29.914 | 29.105 | 27.412 | 24.443 | 20.141 | 15.084 | 10.384 | 7.060 | 5.376 | 4.988 | | |
| Jun | 21.732 | 21.280 | 20.353 | 18.682 | 16.081 | 12.663 | 8.987 | 5.908 | 4.077 | 3.613 | | |
| Jul | 16.449 | 16.194 | 15.686 | 14.760 | 13.236 | 11.012 | 8.233 | 5.417 | 3.339 | 2.726 | | |
| Aug | 15.297 | 15.125 | 14.799 | 14.207 | 13.195 | 11.581 | 9.251 | 6.340 | 3.510 | 2.438 | | |
| Sep | 12.402 | 12.289 | 12.088 | 11.734 | 11.119 | 10.076 | 8.364 | 5.720 | 2.113 | 0.000 | | |
| | | | | | | | | | | | | |

| Natu | ral Durati | ion curves | | | | | | | | |
|------|------------|------------|---------|---------|---------|---------|---------|---------|---------|--------|
| Oct | 617.290 | 332.064 | 230.880 | 156.915 | 96.778 | 68.504 | 49.507 | 27.274 | 11.092 | 0.000 |
| Nov | 905.096 | 654.931 | 482.554 | 354.171 | 236.273 | 209.336 | 152.365 | 119.425 | 40.860 | 0.000 |
| Dec | 1002.860 | 704.824 | 522.461 | 396.565 | 321.263 | 280.369 | 194.437 | 95.456 | 63.937 | 4.734 |
| Jan | 1252.087 | 913.206 | 628.491 | 503.655 | 376.613 | 288.986 | 208.748 | 153.655 | 77.326 | 24.190 |
| Feb | 2063.864 | 1293.461 | 898.313 | 539.790 | 424.611 | 305.035 | 260.007 | 213.802 | 119.444 | 29.882 |
| Mar | 1577.203 | 1023.167 | 701.430 | 596.027 | 472.200 | 331.343 | 242.742 | 190.181 | 116.629 | 31.851 |
| Apr | 906.879 | 629.217 | 411.092 | 322.631 | 281.034 | 241.238 | 171.188 | 117.909 | 67.948 | 21.323 |
| Мау | 352.830 | 259.244 | 192.753 | 127.412 | 104.600 | 78.995 | 66.577 | 42.641 | 28.902 | 5.619 |
| Jun | 188.345 | 136.535 | 87.346 | 72.380 | 58.627 | 51.979 | 39.182 | 30.687 | 18.326 | 9.340 |
| Jul | 144.710 | 97.420 | 86.962 | 63.045 | 43.037 | 34.353 | 28.491 | 22.073 | 14.490 | 10.215 |
| Aug | 145.128 | 108.639 | 79.648 | 58.830 | 44.194 | 30.727 | 21.408 | 16.637 | 11.036 | 5.238 |
| Sep | 218.835 | 114.934 | 75.656 | 54.063 | 38.171 | 28.546 | 20.455 | 10.683 | 2.218 | 0.000 |

EFR O4: Assurance rules for REC: B/C

Desktop Version 2, Printed on 2010/11/05 Summary of IFR rule curves for: EFRO4 Natural Flows Determination based on defined BBM Table with site specific assurance rules. Regional Type: Vaal REC = B/C

Data are given in ${\rm m}^3/{\rm s}$ mean monthly flow

| % Poi | nts | | | | | | | | | |
|-------|----------|-----------|-----------|---------|---------|--------|--------|--------|--------|--------|
| Month | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 90% | 99% |
| Oct | 31.766 | 31.447 | 30.704 | 29.141 | 26.200 | 21.373 | 14.701 | 7.399 | 1.800 | 0.000 |
| Nov | 74.473 | 69.078 | 63.966 | 58.310 | 48.043 | 39.468 | 27.617 | 14.645 | 4.699 | 0.000 |
| Dec | 86.512 | 77.922 | 69.818 | 60.962 | 46.615 | 35.624 | 23.222 | 12.514 | 6.096 | 4.514 |
| Jan | 85.724 | 78.848 | 71.898 | 63.615 | 50.112 | 38.119 | 24.586 | 12.902 | 5.899 | 4.173 |
| Feb | 163.354 | 142.077 | 122.406 | 102.019 | 72.867 | 54.170 | 36.795 | 24.502 | 18.278 | 16.843 |
| Mar | 161.737 | 157.177 | 147.634 | 130.898 | 106.645 | 78.140 | 51.650 | 32.909 | 23.419 | 21.231 |
| Apr | 61.069 | 59.224 | 55.363 | 48.591 | 38.778 | 27.243 | 16.525 | 8.942 | 5.102 | 4.217 |
| Мау | 44.994 | 44.266 | 42.629 | 39.424 | 34.059 | 26.559 | 18.097 | 10.790 | 6.411 | 5.332 |
| Jun | 34.071 | 33.550 | 32.377 | 30.081 | 26.237 | 20.865 | 14.802 | 9.568 | 6.431 | 5.658 |
| Jul | 29.066 | 28.816 | 28.233 | 27.005 | 24.697 | 20.908 | 15.672 | 9.940 | 5.546 | 4.289 |
| Aug | 26.878 | 26.632 | 26.059 | 24.852 | 22.582 | 18.855 | 13.705 | 8.068 | 3.746 | 2.509 |
| Sep | 26.715 | 26.506 | 26.061 | 25.162 | 23.454 | 20.449 | 15.694 | 9.267 | 2.218 | 0.000 |
| | | | | | | | | | | |
| Reser | ve flows | without H | igh Flows | | | | | | | |
| Oct | 31.766 | 31.447 | 30.704 | 29.141 | 26.200 | 21.373 | 14.701 | 7.399 | 1.800 | 0.000 |
| Nov | 42.999 | 42.567 | 41.562 | 39.445 | 35.465 | 28.930 | 19.900 | 10.015 | 2.437 | 0.000 |
| Dec | 43.684 | 42.929 | 41.228 | 37.900 | 32.328 | 24.540 | 15.750 | 8.162 | 3.614 | 2.493 |
| Jan | 53.204 | 52.277 | 50.189 | 46.103 | 39.263 | 29.702 | 18.913 | 9.597 | 4.015 | 2.639 |
| Feb | 70.452 | 68.578 | 64.656 | 57.777 | 47.808 | 36.092 | 25.204 | 17.501 | 13.601 | 12.701 |
| Mar | 69.789 | 67.935 | 64.055 | 57.251 | 47.392 | 35.803 | 25.034 | 17.415 | 13.557 | 12.667 |
| Apr | 61.069 | 59.224 | 55.363 | 48.591 | 38.778 | 27.243 | 16.525 | 8.942 | 5.102 | 4.217 |
| Мау | 44.994 | 44.266 | 42.629 | 39.424 | 34.059 | 26.559 | 18.097 | 10.790 | 6.411 | 5.332 |
| Jun | 34.071 | 33.550 | 32.377 | 30.081 | 26.237 | 20.865 | 14.802 | 9.568 | 6.431 | 5.658 |
| Jul | 29.066 | 28.816 | 28.233 | 27.005 | 24.697 | 20.908 | 15.672 | 9.940 | 5.546 | 4.289 |
| Aug | 26.878 | 26.632 | 26.059 | 24.852 | 22.582 | 18.855 | 13.705 | 8.068 | 3.746 | 2.509 |
| Sep | 26.715 | 26.506 | 26.061 | 25.162 | 23.454 | 20.449 | 15.694 | 9.267 | 2.218 | 0.000 |

Development of a Reconciliation Strategies for Large Bulk Water Supply Systems: Orange River

| Natural Duration curves | | | | | | | | | | | |
|-------------------------|----------|----------|---------|---------|---------|---------|---------|---------|---------|--------|--|
| Oct | 617.290 | 332.064 | 230.880 | 156.915 | 96.778 | 68.504 | 49.507 | 27.274 | 11.092 | 0.000 | |
| Nov | 905.096 | 654.931 | 482.554 | 354.171 | 236.273 | 209.336 | 152.365 | 119.425 | 40.860 | 0.000 | |
| Dec | 1002.860 | 704.824 | 522.461 | 396.565 | 321.263 | 280.369 | 194.437 | 95.456 | 63.937 | 4.734 | |
| Jan | 1252.087 | 913.206 | 628.491 | 503.655 | 376.613 | 288.986 | 208.748 | 153.655 | 77.326 | 24.190 | |
| Feb | 2063.864 | 1293.461 | 898.313 | 539.790 | 424.611 | 305.035 | 260.007 | 213.802 | 119.444 | 29.882 | |
| Mar | 1577.203 | 1023.167 | 701.430 | 596.027 | 472.200 | 331.343 | 242.742 | 190.181 | 116.629 | 31.851 | |
| Apr | 906.879 | 629.217 | 411.092 | 322.631 | 281.034 | 241.238 | 171.188 | 117.909 | 67.948 | 21.323 | |
| May | 352.830 | 259.244 | 192.753 | 127.412 | 104.600 | 78.995 | 66.577 | 42.641 | 28.902 | 5.619 | |
| Jun | 188.345 | 136.535 | 87.346 | 72.380 | 58.627 | 51.979 | 39.182 | 30.687 | 18.326 | 9.340 | |
| Jul | 144.710 | 97.420 | 86.962 | 63.045 | 43.037 | 34.353 | 28.491 | 22.073 | 14.490 | 10.215 | |
| Aug | 145.128 | 108.639 | 79.648 | 58.830 | 44.194 | 30.727 | 21.408 | 16.637 | 11.036 | 5.238 | |
| Sep | 218.835 | 114.934 | 75.656 | 54.063 | 38.171 | 28.546 | 20.455 | 10.683 | 2.218 | 0.000 | |

5 EFR 05 – UPPER CALEDON

EFR C5: Assurance rules for PES and REC: C/D

| Deskto | op Version | 2, Print | ed on 201 | 0/11/02 | | | | | | | | | | |
|--------|---|------------|------------|-----------|----------|----------|-----------|--------|-------|-------|--|--|--|--|
| Summar | Summary of IFR rule curves for: EFRC5 Natural Monthly Flows | | | | | | | | | | | | | |
| Determ | ination b | ased on d | efined BB | M Table w | ith site | specific | assurance | rules. | | | | | | |
| Region | al Type: | Vaal | PES and R | EC = D | | | | | | | | | | |
| Data a | re given | in m³/s me | ean month. | ly flow | | | | | | | | | | |
| % Poin | nts | | | | | | | | | | | | | |
| Month | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 90% | 99% | | | | |
| Oct | 0.280 | 0.273 | 0.259 | 0.234 | 0.198 | 0.154 | 0.111 | 0.078 | 0.060 | 0.053 | | | | |
| Nov | 1.576 | 1.319 | 1.099 | 0.894 | 0.601 | 0.452 | 0.307 | 0.197 | 0.135 | 0.113 | | | | |
| Dec | 1.186 | 1.010 | 0.859 | 0.714 | 0.507 | 0.394 | 0.285 | 0.202 | 0.155 | 0.101 | | | | |
| Jan | 1.252 | 1.075 | 0.921 | 0.773 | 0.561 | 0.442 | 0.327 | 0.239 | 0.190 | 0.153 | | | | |
| Feb | 1.408 | 1.243 | 1.096 | 0.952 | 0.727 | 0.594 | 0.442 | 0.302 | 0.203 | 0.158 | | | | |
| Mar | 1.610 | 1.587 | 1.543 | 1.463 | 1.332 | 1.139 | 0.888 | 0.613 | 0.376 | 0.217 | | | | |
| Apr | 0.754 | 0.741 | 0.715 | 0.668 | 0.595 | 0.495 | 0.382 | 0.278 | 0.204 | 0.170 | | | | |
| Мау | 0.429 | 0.420 | 0.402 | 0.369 | 0.322 | 0.264 | 0.209 | 0.166 | 0.142 | 0.134 | | | | |
| Jun | 0.343 | 0.337 | 0.323 | 0.299 | 0.264 | 0.222 | 0.181 | 0.149 | 0.132 | 0.125 | | | | |
| Jul | 0.266 | 0.261 | 0.250 | 0.232 | 0.206 | 0.174 | 0.143 | 0.120 | 0.107 | 0.102 | | | | |
| Aug | 0.237 | 0.233 | 0.223 | 0.207 | 0.183 | 0.153 | 0.125 | 0.103 | 0.091 | 0.087 | | | | |
| Sep | 0.234 | 0.229 | 0.218 | 0.200 | 0.173 | 0.141 | 0.109 | 0.085 | 0.072 | 0.067 | | | | |
| | | | | | | | | | | | | | | |
| Reserv | ve flows w | ithout Hi | gh Flows | | | | | | | | | | | |
| Oct | 0.280 | 0.273 | 0.259 | 0.234 | 0.198 | 0.154 | 0.111 | 0.078 | 0.060 | 0.053 | | | | |
| Nov | 0.386 | 0.376 | 0.355 | 0.320 | 0.267 | 0.204 | 0.143 | 0.096 | 0.069 | 0.060 | | | | |
| Dec | 0.383 | 0.375 | 0.357 | 0.327 | 0.281 | 0.227 | 0.174 | 0.133 | 0.111 | 0.101 | | | | |
| Jan | 0.449 | 0.440 | 0.420 | 0.386 | 0.336 | 0.275 | 0.216 | 0.171 | 0.146 | 0.137 | | | | |
| Feb | 0.571 | 0.561 | 0.540 | 0.504 | 0.447 | 0.370 | 0.282 | 0.200 | 0.143 | 0.117 | | | | |
| Mar | 0.603 | 0.596 | 0.581 | 0.555 | 0.512 | 0.449 | 0.367 | 0.277 | 0.199 | 0.157 | | | | |
| Apr | 0.560 | 0.551 | 0.533 | 0.500 | 0.449 | 0.380 | 0.301 | 0.228 | 0.177 | 0.153 | | | | |
| May | 0.429 | 0.420 | 0.402 | 0.369 | 0.322 | 0.264 | 0.209 | 0.166 | 0.142 | 0.134 | | | | |
| Jun | 0.343 | 0.337 | 0.323 | 0.299 | 0.264 | 0.222 | 0.181 | 0.149 | 0.132 | 0.125 | | | | |
| Jul | 0.266 | 0.261 | 0.250 | 0.232 | 0.206 | 0.174 | 0.143 | 0.120 | 0.107 | 0.102 | | | | |
| Aug | 0.237 | 0.233 | 0.223 | 0.207 | 0.183 | 0.153 | 0.125 | 0.103 | 0.091 | 0.087 | | | | |
| Sep | 0.234 | 0.229 | 0.218 | 0.200 | 0.173 | 0.141 | 0.109 | 0.085 | 0.072 | 0.067 | | | | |
| | | | | | | | | | | | | | | |

| Natural | L Duration | n curves | | | | | | | | |
|---------|------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|
| Oct | 4.051 | 1.919 | 1.004 | 0.541 | 0.418 | 0.299 | 0.235 | 0.179 | 0.131 | 0.078 |
| Nov | 6.617 | 5.015 | 3.156 | 1.971 | 1.335 | 0.544 | 0.417 | 0.336 | 0.201 | 0.120 |
| Dec | 5.585 | 3.890 | 2.606 | 1.837 | 1.098 | 0.612 | 0.411 | 0.343 | 0.202 | 0.101 |
| Jan | 6.459 | 5.615 | 3.360 | 2.083 | 1.471 | 0.806 | 0.474 | 0.358 | 0.243 | 0.153 |
| Feb | 8.428 | 5.907 | 3.848 | 3.084 | 2.488 | 1.550 | 0.653 | 0.587 | 0.372 | 0.215 |
| Mar | 6.705 | 5.578 | 4.432 | 3.502 | 2.535 | 1.680 | 1.113 | 0.624 | 0.441 | 0.217 |
| Apr | 5.359 | 4.059 | 3.225 | 2.211 | 1.551 | 1.262 | 0.833 | 0.691 | 0.455 | 0.359 |
| Мау | 2.662 | 1.744 | 1.441 | 0.956 | 0.683 | 0.575 | 0.474 | 0.414 | 0.291 | 0.228 |
| Jun | 1.937 | 0.938 | 0.710 | 0.563 | 0.440 | 0.394 | 0.347 | 0.313 | 0.201 | 0.150 |
| Jul | 0.803 | 0.538 | 0.467 | 0.414 | 0.340 | 0.280 | 0.250 | 0.213 | 0.157 | 0.105 |
| Aug | 0.803 | 0.538 | 0.414 | 0.302 | 0.254 | 0.220 | 0.187 | 0.168 | 0.119 | 0.093 |
| Sep | 1.184 | 0.490 | 0.363 | 0.289 | 0.224 | 0.201 | 0.170 | 0.139 | 0.116 | 0.081 |

6 EFR 06 - LOWER CALEDON

EFR C6: Assurance rules for PES and REC: D

| Deskto | p Versio | n 2, Prin | ted on 201 | 10/11/02 | | | | | | |
|--------|----------|------------|------------|-----------|------------|-----------|-----------|--------|-------|-------|
| Summar | y of IFR | rule cur | ves for: H | EFRC6 Nat | ural Month | nly Flows | | | | |
| Determ | ination | based on (| defined BE | BM Table | with site | specific | assurance | rules. | | |
| Region | al Type | : Vaal | PES and | REC = D | | | | | | |
| Data a | re given | in m³/s m | nean month | ly flow | | | | | | |
| | % Point | S | | | | | | | | |
| Month | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 90% | 99% |
| Oct | 2.583 | 2.544 | 2.437 | 2.193 | 1.751 | 1.140 | 0.533 | 0.152 | 0.066 | 0.066 |
| Nov | 14.507 | 12.789 | 11.240 | 9.654 | 7.097 | 5.393 | 3.471 | 1.812 | 0.817 | 0.572 |
| Dec | 15.390 | 13.664 | 12.077 | 10.447 | 7.898 | 6.201 | 4.266 | 2.477 | 1.214 | 0.642 |
| Jan | 40.662 | 34.956 | 30.007 | 25.341 | 18.048 | 14.250 | 9.920 | 5.915 | 3.090 | 1.810 |
| Feb | 47.119 | 40.757 | 35.185 | 29.855 | 21.525 | 16.972 | 11.782 | 6.982 | 3.595 | 2.060 |
| Mar | 43.120 | 42.214 | 40.398 | 37.156 | 32.072 | 25.190 | 17.345 | 10.088 | 4.969 | 2.649 |
| Apr | 13.789 | 13.490 | 12.891 | 11.823 | 10.147 | 7.878 | 5.292 | 2.899 | 1.212 | 0.447 |
| Мау | 7.164 | 7.009 | 6.697 | 6.142 | 5.270 | 4.090 | 2.746 | 1.502 | 0.624 | 0.226 |
| Jun | 3.138 | 3.070 | 2.933 | 2.688 | 2.304 | 1.785 | 1.193 | 0.645 | 0.259 | 0.084 |
| Jul | 0.981 | 0.963 | 0.923 | 0.845 | 0.715 | 0.532 | 0.327 | 0.149 | 0.042 | 0.016 |
| Aug | 0.498 | 0.490 | 0.469 | 0.421 | 0.334 | 0.214 | 0.095 | 0.020 | 0.003 | 0.003 |
| Sep | 0.682 | 0.677 | 0.648 | 0.565 | 0.400 | 0.187 | 0.036 | 0.004 | 0.004 | 0.004 |
| | | | | | | | | | | |
| Reserv | e flows | without H | igh Flows | | | | | | | |
| Oct | 2.583 | 2.544 | 2.437 | 2.193 | 1.751 | 1.140 | 0.533 | 0.152 | 0.066 | 0.066 |
| Nov | 5.668 | 5.567 | 5.340 | 4.894 | 4.148 | 3.106 | 1.929 | 0.914 | 0.305 | 0.155 |
| Dec | 6.855 | 6.706 | 6.409 | 5.878 | 5.045 | 3.917 | 2.631 | 1.442 | 0.603 | 0.223 |
| Jan | 11.094 | 10.854 | 10.372 | 9.512 | 8.163 | 6.338 | 4.257 | 2.331 | 0.974 | 0.358 |
| Feb | 14.383 | 14.071 | 13.446 | 12.331 | 10.581 | 8.212 | 5.511 | 3.014 | 1.252 | 0.453 |
| Mar | 16.489 | 16.131 | 15.413 | 14.132 | 12.123 | 9.403 | 6.303 | 3.436 | 1.413 | 0.496 |
| Apr | 13.789 | 13.490 | 12.891 | 11.823 | 10.147 | 7.878 | 5.292 | 2.899 | 1.212 | 0.447 |
| Мау | 7.164 | 7.009 | 6.697 | 6.142 | 5.270 | 4.090 | 2.746 | 1.502 | 0.624 | 0.226 |
| Jun | 3.138 | 3.070 | 2.933 | 2.688 | 2.304 | 1.785 | 1.193 | 0.645 | 0.259 | 0.084 |
| Jul | 0.981 | 0.963 | 0.923 | 0.845 | 0.715 | 0.532 | 0.327 | 0.149 | 0.042 | 0.016 |
| Aug | 0.498 | 0.490 | 0.469 | 0.421 | 0.334 | 0.214 | 0.095 | 0.020 | 0.003 | 0.003 |
| Sep | 0.682 | 0.677 | 0.648 | 0.565 | 0.400 | 0.187 | 0.036 | 0.004 | 0.004 | 0.004 |

| Natui | ral Durati | on curves | | | | | | | | |
|-------|------------|-----------|--------|--------|--------|--------|--------|--------|--------|-------|
| Oct | 84.237 | 37.784 | 21.479 | 16.334 | 9.860 | 6.291 | 4.794 | 3.670 | 2.905 | 1.505 |
| Nov | 133.665 | 74.533 | 53.472 | 41.258 | 33.117 | 23.252 | 15.089 | 9.333 | 4.417 | 2.361 |
| Dec | 107.475 | 82.658 | 58.513 | 44.889 | 32.680 | 25.907 | 22.510 | 13.852 | 10.081 | 2.042 |
| Jan | 176.467 | 115.875 | 92.757 | 68.694 | 49.500 | 32.967 | 25.930 | 16.424 | 8.639 | 3.308 |
| Feb | 211.004 | 158.172 | 95.176 | 74.024 | 46.970 | 36.822 | 26.852 | 21.028 | 12.140 | 4.824 |
| Mar | 195.971 | 149.705 | 95.523 | 77.457 | 51.979 | 46.532 | 32.994 | 21.558 | 12.377 | 4.940 |
| Apr | 171.840 | 89.853 | 57.450 | 47.948 | 29.865 | 21.493 | 17.701 | 12.137 | 7.299 | 4.367 |
| May | 62.231 | 36.249 | 15.879 | 12.922 | 9.704 | 8.038 | 6.433 | 5.234 | 4.667 | 2.595 |
| Jun | 27.037 | 14.387 | 9.961 | 7.296 | 6.647 | 5.849 | 4.753 | 3.974 | 3.465 | 2.284 |
| Jul | 10.107 | 7.960 | 6.653 | 5.735 | 5.066 | 4.760 | 3.737 | 3.218 | 2.718 | 1.770 |
| Aug | 13.015 | 8.109 | 5.996 | 5.167 | 4.443 | 3.778 | 3.394 | 2.793 | 2.404 | 1.729 |
| Sep | 13.534 | 10.177 | 6.416 | 5.147 | 4.062 | 3.387 | 3.048 | 2.593 | 2.215 | 1.304 |

7 EFR 07 – LOWER KRAAI

EFR K7: Assurance rules for PES and REC: C

| Deskt | op Versio | n 2, Print | ted on 201 | 10/11/02 | | | | | | |
|-------|------------|--------------|------------|-----------|------------|------------|-----------|--------|-------|-------|
| Summa | ry of IFR | rule curv | ves for: H | EFR K7 Na | tural Mont | thly Flows | 5 | | | |
| Deter | mination B | based on d | defined BH | BM Table | with site | specific | assurance | rules. | | |
| Regio | nal Type: | E.Cape | PES and | d REC: = | С | | | | | |
| Data | are given | in m^3/s m | nean month | ly flow | % Pc | ints | | | | |
| Month | 10% | 20% | 30% | 40% | 50% | 60% | 70% | 80% | 90% | 99% |
| Oct | 2.411 | 2.363 | 2.267 | 2.089 | 1.796 | 1.373 | 0.861 | 0.373 | 0.056 | 0.015 |
| Nov | 10.355 | 9.125 | 8.017 | 6.924 | 5.056 | 4.029 | 2.759 | 1.496 | 0.599 | 0.370 |
| Dec | 10.307 | 9.116 | 8.046 | 6.995 | 5.198 | 4.215 | 2.976 | 1.697 | 0.719 | 0.265 |
| Jan | 6.694 | 6.583 | 6.365 | 5.972 | 5.326 | 4.376 | 3.159 | 1.863 | 0.806 | 0.308 |
| Feb | 8.110 | 7.980 | 7.729 | 7.279 | 6.540 | 5.448 | 4.032 | 2.480 | 1.142 | 0.411 |
| Mar | 25.399 | 22.142 | 19.314 | 16.699 | 12.208 | 10.238 | 7.681 | 4.880 | 2.467 | 0.638 |
| Apr | 5.111 | 5.026 | 4.862 | 4.567 | 4.084 | 3.370 | 2.443 | 1.428 | 0.553 | 0.075 |
| May | 3.779 | 3.713 | 3.585 | 3.354 | 2.975 | 2.416 | 1.700 | 0.938 | 0.317 | 0.024 |
| Jun | 3.035 | 2.980 | 2.872 | 2.674 | 2.350 | 1.875 | 1.276 | 0.658 | 0.186 | 0.019 |
| Jul | 2.311 | 2.267 | 2.180 | 2.020 | 1.757 | 1.374 | 0.900 | 0.429 | 0.094 | 0.015 |
| Aug | 2.076 | 2.035 | 1.952 | 1.799 | 1.546 | 1.182 | 0.741 | 0.321 | 0.048 | 0.013 |
| Sep | 2.142 | 2.098 | 2.007 | 1.838 | 1.560 | 1.163 | 0.693 | 0.267 | 0.014 | 0.014 |
| | | | | | | | | | | |
| Reser | ve flows w | without H: | igh Flows | | | | | | | |
| Oct | 2.411 | 2.363 | 2.267 | 2.089 | 1.796 | 1.373 | 0.861 | 0.373 | 0.056 | 0.015 |
| Nov | 3.127 | 3.068 | 2.949 | 2.733 | 2.377 | 1.859 | 1.218 | 0.580 | 0.128 | 0.020 |
| Dec | 3.311 | 3.251 | 3.133 | 2.918 | 2.563 | 2.045 | 1.392 | 0.718 | 0.202 | 0.021 |
| Jan | 3.499 | 3.438 | 3.320 | 3.106 | 2.754 | 2.237 | 1.574 | 0.869 | 0.293 | 0.022 |
| Feb | 4.543 | 4.467 | 4.321 | 4.060 | 3.630 | 2.995 | 2.172 | 1.269 | 0.492 | 0.067 |
| Mar | 5.757 | 5.662 | 5.477 | 5.145 | 4.601 | 3.796 | 2.752 | 1.609 | 0.623 | 0.084 |
| Apr | 5.111 | 5.026 | 4.862 | 4.567 | 4.084 | 3.370 | 2.443 | 1.428 | 0.553 | 0.075 |
| Мау | 3.779 | 3.713 | 3.585 | 3.354 | 2.975 | 2.416 | 1.700 | 0.938 | 0.317 | 0.024 |
| Jun | 3.035 | 2.980 | 2.872 | 2.674 | 2.350 | 1.875 | 1.276 | 0.658 | 0.186 | 0.019 |
| Jul | 2.311 | 2.267 | 2.180 | 2.020 | 1.757 | 1.374 | 0.900 | 0.429 | 0.094 | 0.015 |
| Aug | 2.076 | 2.035 | 1.952 | 1.799 | 1.546 | 1.182 | 0.741 | 0.321 | 0.048 | 0.013 |
| Sep | 2.142 | 2.098 | 2.007 | 1.838 | 1.560 | 1.163 | 0.693 | 0.267 | 0.014 | 0.014 |
| | | | | | | | | | | |

| | lopment of a r Supply Sys | | | gies for La | rge Bulk | | | Currer | | uture Water quirements |
|------|------------------------------|-----------|--------|-------------|----------|--------|--------|--------|-------|---------------------------|
| Natu | al Duratio | on curves | | | | | | | | |
| Oct | 26.908 | 18.832 | 10.805 | 9.304 | 6.422 | 5.089 | 3.286 | 2.009 | 1.154 | 0.803 |
| Nov | 85.316 | 35.652 | 26.790 | 14.676 | 10.606 | 8.349 | 5.721 | 3.437 | 1.393 | 0.370 |
| Dec | 68.444 | 46.345 | 30.559 | 19.486 | 11.985 | 9.834 | 6.089 | 3.584 | 1.411 | 0.265 |
| Jan | 56.459 | 40.267 | 27.908 | 21.405 | 14.897 | 8.326 | 5.063 | 3.648 | 1.822 | 0.523 |
| Feb | 90.943 | 56.316 | 37.785 | 26.360 | 17.415 | 14.178 | 7.660 | 5.820 | 2.505 | 0.934 |
| Mar | 126.426 | 66.991 | 42.380 | 33.946 | 24.462 | 15.057 | 11.574 | 8.247 | 5.238 | 0.638 |
| Apr | 83.144 | 57.323 | 41.289 | 22.600 | 14.877 | 10.440 | 7.971 | 5.802 | 2.890 | 0.945 |
| Мау | 39.139 | 21.942 | 13.482 | 10.055 | 7.396 | 6.216 | 5.048 | 3.073 | 2.061 | 0.784 |
| Jun | 24.745 | 11.547 | 7.276 | 6.069 | 5.162 | 4.653 | 3.248 | 2.650 | 1.535 | 0.579 |
| Jul | 14.139 | 9.009 | 5.518 | 4.716 | 3.913 | 3.271 | 2.852 | 2.535 | 1.751 | 0.455 |
| Aug | 11.466 | 8.352 | 5.485 | 4.596 | 3.454 | 2.767 | 2.449 | 1.979 | 1.759 | 0.329 |

3.048 2.481

1.867 1.377

0.579

25.864 12.824 7.589 5.170 3.731

Sep

VAAL RIVER EFR

8 EWR 08 WILGE RIVER AT BAVARIA

Wilge River at Bavaria: EWR8

| Excedance | Oct | | Nov | | Dec | | Jan | | Feb | | Mar | | Apr | | Мау | | Jun | | Jul | | Aug | | Sep | |
|-------------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|
| Probability | Ref Flow | EWR |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Max | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 99 | 0.452 | 0.019 | 0.737 | 0.246 | 0.952 | 0.286 | 1.647 | 0.330 | 3.548 | 0.439 | 1.900 | 0.370 | 0.621 | 0.283 | 0.299 | 0.069 | 0.197 | 0.038 | 0.019 | 0.017 | 0.022 | 0.020 | 0.521 | 0.123 |
| 90 | 0.862 | 0.061 | 1.439 | 0.300 | 2.080 | 0.349 | 5.164 | 0.400 | 6.408 | 0.528 | 3.707 | 0.451 | 1.968 | 0.348 | 0.814 | 0.118 | 0.559 | 0.072 | 0.545 | 0.049 | 0.448 | 0.046 | 0.760 | 0.148 |
| 80 | 1.512 | 0.154 | 4.201 | 0.418 | 4.540 | 0.487 | 9.577 | 0.556 | 10.808 | 0.724 | 6.119 | 0.629 | 2.955 | 0.492 | 1.228 | 0.226 | 0.887 | 0.148 | 0.874 | 0.118 | 0.945 | 0.102 | 0.938 | 0.205 |
| 70 | 1.747 | 0.285 | 5.810 | 0.585 | 8.094 | 0.683 | 10.924 | 0.778 | 14.557 | 1.002 | 9.013 | 0.881 | 4.360 | 0.696 | 1.568 | 0.379 | 1.096 | 0.256 | 0.963 | 0.217 | 1.049 | 0.183 | 1.038 | 0.285 |
| 60 | 2.755 | 0.427 | 7.589 | 0.766 | 11.354 | 0.895 | 15.636 | 1.017 | 17.396 | 1.303 | 11.540 | 1.154 | 5.502 | 0.917 | 2.169 | 0.544 | 1.358 | 0.372 | 1.277 | 0.323 | 1.273 | 0.269 | 1.350 | 0.371 |
| 50 | 3.689 | 0.551 | 9.973 | 0.925 | 16.502 | 1.081 | 18.836 | 1.227 | 22.132 | 1.567 | 13.803 | 1.393 | 6.362 | 1.110 | 2.744 | 0.689 | 1.890 | 0.474 | 1.576 | 0.417 | 1.385 | 0.346 | 1.647 | 0.447 |
| 40 | 5.903 | 0.643 | 15.926 | 1.042 | 22.166 | 1.218 | 25.299 | 1.382 | 24.885 | 1.762 | 18.963 | 1.570 | 9.483 | 1.253 | 3.368 | 0.796 | 2.373 | 0.550 | 1.826 | 0.486 | 1.807 | 0.402 | 2.238 | 0.503 |
| 30 | 10.286 | 0.702 | 22.635 | 1.117 | 28.103 | 1.305 | 31.761 | 1.481 | 31.064 | 1.886 | 24.197 | 1.682 | 11.532 | 1.345 | 4.757 | 0.865 | 2.716 | 0.598 | 2.221 | 0.530 | 2.177 | 0.438 | 3.044 | 0.539 |
| 20 | 14.064 | 0.735 | 35.972 | 1.159 | 35.510 | 1.354 | 42.813 | 1.536 | 49.025 | 1.956 | 29.570 | 1.745 | 13.870 | 1.396 | 6.153 | 0.903 | 3.584 | 0.625 | 3.237 | 0.555 | 3.047 | 0.458 | 4.375 | 0.559 |
| 10 | 29.977 | 0.751 | 60.980 | 1.180 | 58.330 | 1.379 | 63.064 | 1.564 | 81.186 | 1.990 | 35.880 | 1.777 | 18.233 | 1.421 | 9.453 | 0.922 | 6.134 | 0.638 | 5.626 | 0.567 | 5.208 | 0.468 | 9.194 | 0.569 |
| Min | 9999.9 | 0.751 | 9999.9 | 1.180 | 9999.9 | 1.379 | 9999.9 | 1.564 | 9999.9 | 1.990 | 9999.9 | 1.777 | 9999.9 | 1.421 | 9999.9 | 0.922 | 9999.9 | 0.638 | 9999.9 | 0.567 | 9999.9 | 0.468 | 9999.9 | 0.569 |

9 EWR (IFR1) VAAL RIVER DOWNSTREAM OF DOUGLAS WEIR

Vaal River downstream of Douglas Weir : Douglas EWR (IFR1)

| Excedance | Oct | | Nov | | Dec | | Jan | | Feb | | Mar | | Apr | | Мау | | Jun | | Jul | | Aug | | Sep | |
|-------------|----------|-------|----------|-------|----------|-------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|
| Probability | Ref Flow | EWR | Ref Flow | EWR | Ref Flow | EWR | Ref Flow | EWR | Ref Flow | EWR | Ref Flow | EWR | Ref Flow | EWR | Ref Flow | EWR | Ref Flow | EWR |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Max | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 99 | 6.847 | 0.551 | 11.559 | 3.539 | 14.714 | 3.838 | 23.772 | 4.241 | 20.805 | 5.150 | 17.772 | 4.644 | 9.217 | 2.951 | 7.157 | 1.847 | 7.122 | 1.046 | 6.959 | 0.045 | 8.371 | 0.049 | 8.063 | 0.549 |
| 90 | 9.972 | 0.675 | 17.215 | 3.599 | 28.831 | 3.896 | 52.580 | 4.305 | 47.206 | 5.227 | 35.073 | 4.713 | 20.664 | 3.075 | 10.932 | 2.066 | 10.502 | 1.451 | 10.279 | 0.963 | 9.950 | 0.473 | 10.050 | 0.777 |
| 80 | 16.047 | 1.214 | 41.015 | 3.875 | 47.133 | 4.166 | 76.098 | 4.598 | 74.586 | 5.583 | 51.609 | 5.030 | 32.797 | 3.612 | 15.300 | 2.977 | 12.029 | 2.883 | 11.555 | 3.342 | 11.514 | 1.977 | 10.652 | 1.728 |
| 70 | 19.960 | 2.279 | 53.704 | 4.490 | 73.525 | 4.766 | 88.609 | 5.250 | 104.585 | 6.375 | 72.499 | 5.733 | 43.129 | 4.673 | 17.634 | 4.482 | 13.140 | 4.704 | 13.008 | 5.264 | 13.232 | 3.888 | 12.523 | 3.298 |
| 60 | 26.191 | 3.784 | 79.005 | 5.492 | 113.030 | 5.745 | 134.158 | 6.313 | 123.312 | 7.666 | 87.112 | 6.882 | 51.049 | 6.172 | 20.262 | 6.161 | 14.803 | 6.287 | 14.942 | 6.371 | 15.065 | 5.550 | 13.634 | 5.049 |
| 50 | 31.814 | 5.404 | 94.302 | 6.730 | 137.653 | 6.954 | 158.692 | 7.627 | 131.367 | 9.261 | 106.579 | 8.300 | 59.336 | 7.786 | 23.219 | 7.566 | 16.667 | 7.363 | 16.413 | 6.899 | 17.036 | 6.680 | 16.339 | 6.515 |
| 40 | 47.159 | 6.782 | 140.502 | 7.912 | 172.428 | 8.108 | 211.735 | 8.881 | 161.205 | 10.784 | 137.444 | 9.653 | 93.769 | 9.159 | 29.260 | 8.502 | 19.649 | 7.972 | 18.638 | 7.120 | 18.365 | 7.319 | 18.445 | 7.491 |
| 30 | 57.613 | 7.733 | 194.803 | 8.796 | 219.489 | 8.971 | 242.029 | 9.819 | 298.611 | 11.923 | 243.687 | 10.666 | 125.370 | 10.106 | 41.704 | 9.016 | 22.234 | 8.270 | 21.251 | 7.205 | 21.076 | 7.632 | 24.448 | 8.027 |
| 20 | 131.705 | 8.275 | 242.122 | 9.320 | 262.575 | 9.483 | 365.274 | 10.375 | 457.194 | 12.598 | 353.259 | 11.267 | 157.886 | 10.647 | 66.211 | 9.254 | 34.884 | 8.400 | 26.553 | 7.205 | 26.747 | 7.768 | 31.412 | 8.276 |
| 10 | 253.483 | 8.534 | 429.171 | 9.569 | 445.542 | 9.726 | 502.643 | 10.639 | 952.327 | 12.918 | 460.286 | 11.551 | 281.671 | 10.905 | 86.499 | 9.348 | 49.070 | 8.431 | 39.247 | 7.205 | 38.960 | 7.801 | 49.055 | 8.374 |
| Min | 9999.9 | 8.534 | 9999.9 | 9.569 | 9999.9 | 9.726 | 9999.9 | 10.639 | 9999.9 | 12.918 | 9999.9 | 11.551 | 9999.9 | 10.905 | 9999.9 | 9.348 | 9999.9 | 8.431 | 9999.9 | 7.205 | 9999.9 | 7.801 | 9999.9 | 8.374 |

Current and future Water Requirements2.doc

LESOTHO HIGHLANDS WATER PROJECT EFR

10 IFR RELEASE SCHEDULE FOR IFR SITE 2 DOWNSTREAM OF KATSE DAM

| | MAR | | 1 22.74 12.21 11.48 12.14 11.48 7.74 4.71 7.35 4.45 7.18 4.09 | | | | | | | | | | | | |
|-------|-------------------|------|---|-------|-------|-------|-------|------|------|------|------|------|------|--|--|
| Class | (million m³/a) | Oct | Nov | Dec | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | | |
| 1 | 756.6 | 3.21 | 22.74 | 12.21 | 11.48 | 12.14 | 11.48 | 7.74 | 4.71 | 7.35 | 4.45 | 7.18 | 4.09 | | |
| 2 | 563.8 | 2.95 | 13.61 | 3.21 | 11.48 | 12.14 | 6.98 | 7.74 | 3.21 | 2.85 | 2.41 | 6.91 | 3.83 | | |
| 3 | 501.7 | 2.95 | 12.11 | 3.21 | 7.98 | 12.14 | 3.48 | 7.74 | 3.21 | 2.85 | 2.41 | 6.67 | 2.15 | | |
| 4 | 348.4 | 2.68 | 2.85 | 3.08 | 7.71 | 12.14 | 2.95 | 4.09 | 2.41 | 1.45 | 1.61 | 6.64 | 2.33 | | |
| 5 | 0.0 | 2.28 | 2.33 | 2.68 | 2.68 | 2.30 | 2.41 | 6.70 | 2.14 | 1.81 | 1.61 | 5.97 | 2.07 | | |

11 IFR RELEASE SCHEDULE FOR IFR SITE 7 DOWNSTREAM OF MOHALE DAM

| | MAR | | 08 10.54 2.02 4.48 14.38 3.50 3.12 3.58 2.53 1.99 2.70 2.28 41 2.07 2.68 2.52 10.44 2.79 2.05 1.61 1.43 1.34 5.37 1.94 | | | | | | | | | | | |
|-------|-------------------|------|--|------|------|-------|------|------|------|------|------|------|------|--|
| Class | (million m³/a) | Oct | Nov | Dec | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | |
| 1 | 413.8 | 2.08 | 10.54 | 2.02 | 4.48 | 14.38 | 3.50 | 3.12 | 3.58 | 2.53 | 1.99 | 2.70 | 2.28 | |
| 2 | 321.6 | 2.41 | 2.07 | 2.68 | 2.52 | 10.44 | 2.79 | 2.05 | 1.61 | 1.43 | 1.34 | 5.37 | 1.94 | |
| 3 | 278.9 | 2.00 | 3.28 | 1.44 | 2.38 | 10.66 | 2.02 | 2.40 | 1.59 | 0.72 | 0.39 | 4.56 | 0.49 | |
| 4 | 192.0 | 0.99 | 1.37 | 1.87 | 1.77 | 6.59 | 2.18 | 1.70 | 0.83 | 0.52 | 0.54 | 4.60 | 0.41 | |
| 5 | 0.0 | 0.94 | 1.30 | 1.53 | 1.12 | 5.35 | 1.55 | 0.62 | 0.91 | 0.78 | 0.54 | 0.54 | 0.65 | |

Current and future Water Requirements2.doc